

Iraq and the Region



UNICEF/Sabah Arar/2008

2009 Mid-Year Review
Consolidated Appeal



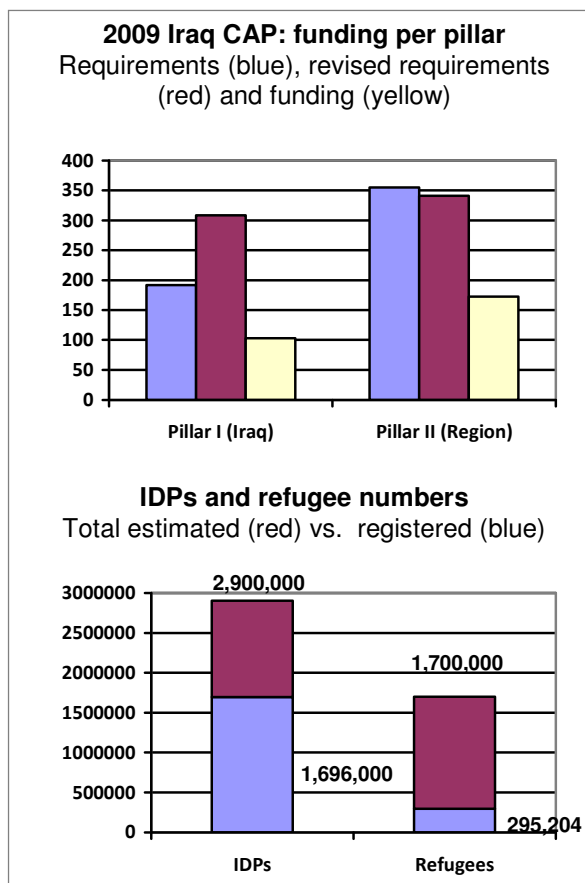
1. EXECUTIVE SUMMARY

The 2009 Consolidated Appeal Process (CAP) for Iraq and the Region aims to meet immediate humanitarian needs, contribute to stabilization and promote recovery not only within Iraq itself, but also targeting an estimated 1.7 million Iraqis who found refuge in seven countries across the Middle East. The appeal comprises two pillars: Pillar I is coordinated by Iraq's Humanitarian Coordinator and reflects needs within Iraq; Pillar II is coordinated by the Office of the United Nations High Commissioner for Refugees (UNHCR) and addresses protection and assistance for Iraqi refugees in the region, as well as smaller numbers taking refuge further afield. At the time of the Mid-Year Review (MYR), the appeal is 43% funded, with the funding level for Pillar I (Iraq) averaging 33% and for Pillar II (Region) amounting to 50% of the total requirements.

Within Iraq, the situation has evolved gradually from one of large-scale displacement and acute humanitarian emergency towards early recovery and development. During the first half of 2009, Iraq has continued to move tentatively towards a more peaceful and stable future, with monthly levels of violence decreasing from 2008. However, the security situation in the country is still far from stabilized, with continued attacks against civilians and many underlying conflicts and grievances still unresolved.

In Iraq, the United Nations (UN) continues to shift its operations towards addressing the needs of particularly vulnerable groups amongst the wider Iraqi population, which is reflected in the majority of the CAP sector plans. The communities in focus are not only limited to IDPs and returnees, but also include female-headed households, particularly Iraq's widows, children and adolescents, and other marginalized groups, including those targeted by violence. As humanitarian access becomes less restricted, new humanitarian and development needs are identified. These are successfully incorporated in the existing response strategies of the 2009 Iraq CAP Pillar I which proved well-suited to the current developments in the country. Therefore, no revision of the Pillar I Strategic Priorities for Humanitarian Response was necessary at the time of the MYR. The MYR process for Pillar I did not result in major project revisions, but several new projects were added, including two UNHCR projects totalling US\$¹100 million that focus on returnees' protection and shelter requirements. These new requirements increased the overall amount of Pillar I by 61% to \$308.8 million.

Across the region, the countries hosting Iraqi refugees continue to offer hospitality and protection to a stable population of just under 300,000 registered refugees. During the first half of 2009, the three countries hosting the largest populations – Syria, Jordan, and Lebanon – have experienced a small but steady stream of arrivals and new registrations, offsetting resettlement departures and voluntary repatriation to Iraq. Returns continue at a rate lower than anticipated at the time of the CAP in late 2008, but an increase is expected in the coming summer months. While working toward durable solutions for all refugees, participating agencies across the region strive to address the critical subsistence, protection,



¹ All dollar signs in this document denote United States dollars. Funding for this appeal should be reported to the Financial Tracking Service (FTS, fts@reliefweb.int), which will display its requirements and funding on the current appeals page.

health, and education needs of the most vulnerable. Without the formal right to work, vulnerabilities are deepening as the refugees' displacement from Iraq becomes protracted, and many are unable on their own to meet basic needs related to food and accommodation. For these, the UN and participating agencies provide an essential safety net of food, non-food, and financial assistance. Concerted work with host governments has resulted in important protection gains relating to residency status and has ensured continued access to health care and education services.

In this context, the Pillar II strategic priorities have been reaffirmed and the common humanitarian response plans remain valid. Some projects have been revised and several new projects added to better target increasing vulnerabilities, but with a slightly reduced total request of \$341.6 million.

Table I: Summary of requirements, commitments/contributions and pledges (grouped by sector)

Consolidated Appeal for Iraq and the region 2009

as of 25 June 2009

<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organisations

| Sector | Original Requirements | Revised Requirements | Funding | % Covered | Unmet Requirements | Uncommitted Pledges |
|---|-----------------------|----------------------|--------------------|------------|--------------------|---------------------|
| Value in US\$ | A | B | C | C/B | B-C | D |
| Egypt - Multi-Sector | 7,603,690 | 7,353,690 | 1,895,314 | 26% | 5,458,376 | - |
| Gulf countries - Protection/legal | 398,409 | 398,409 | 203,555 | 51% | 194,854 | - |
| Iran - Multi-Sector | 845,300 | 845,300 | 431,880 | 51% | 413,420 | - |
| Iraq - Coordination and Support Services Sector Outcome Team | 9,487,891 | 9,089,817 | 3,236,072 | 36% | 5,853,745 | - |
| Iraq - Education Sector Outcome Team | 9,365,900 | 9,365,900 | 2,943,696 | 31% | 6,422,204 | - |
| Iraq - Food Sector Outcome Team | 46,033,540 | 53,283,055 | 20,570,552 | 39% | 32,712,503 | - |
| Iraq - Health and Nutrition Sector Outcome Team | 15,803,430 | 18,928,209 | 7,618,173 | 40% | 11,310,036 | - |
| Iraq - Housing / Shelter Sector Outcome Team | 66,449,262 | 143,941,163 | 44,232,544 | 31% | 99,708,619 | - |
| Iraq - Not yet specified | - | 8,000,000 | 6,272,173 | 78% | 1,727,827 | - |
| Iraq - Protection / Human Rights / Rule of Law Sector Outcome Team | 25,795,812 | 48,435,083 | 12,151,158 | 25% | 36,283,925 | - |
| Iraq - Water and Sanitation Sector Outcome Team | 19,398,421 | 17,751,429 | 5,619,374 | 32% | 12,132,055 | - |
| Jordan - Education Working Group | 24,125,430 | 24,150,430 | 6,883,986 | 29% | 17,266,444 | - |
| Jordan - Health Working Group | 17,655,967 | 17,655,967 | 6,748,582 | 38% | 10,907,385 | - |
| Jordan - Outreach Working Group | 29,812,421 | 29,812,421 | 15,231,729 | 51% | 14,580,692 | - |
| Jordan - Protection Working Group | 3,200,749 | 3,200,749 | 1,462,004 | 46% | 1,738,745 | - |
| Jordan - Psychosocial and Mental Health Working Group | 6,388,007 | 6,563,902 | 3,414,734 | 52% | 3,149,168 | - |
| Lebanon - Education Working Group | 3,620,533 | 3,620,533 | 646,482 | 18% | 2,974,051 | - |
| Lebanon - Health Working Group | 2,601,926 | 2,601,926 | 1,224,214 | 47% | 1,377,712 | - |
| Lebanon - Protection Working Group | 3,315,569 | 3,315,569 | 1,103,365 | 33% | 2,212,204 | - |
| Lebanon - Relief and Community Empowerment Working Group | 3,520,871 | 3,520,871 | 1,073,475 | 30% | 2,447,396 | - |
| Regional - Not yet specified | - | - | 724,097 | 0% | (724,097) | - |
| Regional - Pillar II | 31,953,746 | 31,953,746 | 16,112,934 | 50% | 15,840,812 | - |
| Regional Pillar II- Not yet specified | - | - | - | 0% | - | - |
| Syria - Education Working Group | 30,873,189 | 25,693,437 | 12,747,347 | 50% | 12,946,090 | - |
| Syria - Food Working Group | 69,732,386 | 58,090,532 | 46,330,336 | 80% | 11,760,196 | - |
| Syria - Health Working Group | 39,275,171 | 32,308,884 | 14,310,670 | 44% | 17,998,214 | - |
| Syria - Iraqi Working Group (Protection) Working Group | 59,781,859 | 72,689,891 | 36,875,053 | 51% | 35,814,838 | - |
| Syria - Livelihoods Working Group | 4,000,000 | 3,000,000 | - | 0% | 3,000,000 | - |
| Syria - Palestinians from Iraq Working Group | 6,103,040 | 3,937,628 | 2,703,139 | 69% | 1,234,489 | - |
| Syria - Psychosocial and Mental Health Working Group | 3,742,767 | 4,466,683 | 1,539,269 | 34% | 2,927,414 | - |
| Syria - Sexual and Gender-based Violence (incl. protection of children & adolescents) Working Group | 3,452,723 | 3,452,723 | 1,570,051 | 45% | 1,882,672 | - |
| Turkey - Multi-Sector | 3,004,750 | 3,004,750 | 968,064 | 32% | 2,036,686 | - |
| Grand Total | 547,342,759 | 650,432,697 | 276,844,022 | 43% | 373,588,675 | - |

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed). **Commitment:** creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed. **Contribution:** the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

The list of projects and the figures for their funding requirements in this document are a snapshot as of 25 June 2009. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service (www.reliefweb.int/fts).

Table IV: Summary of requirements, commitments/contributions and pledges (grouped by appealing organisation)

Consolidated Appeal for Iraq and the region 2009

as of 25 June 2009

<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organisations

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| Appealing Organisation | Original Requirements | Revised Requirements | Funding | % Covered | Unmet Requirements | Uncommitted Pledges |
|-----------------------------|-----------------------|----------------------|-------------|-----------|--------------------|---------------------|
| Values in US\$ | A | B | C | C/B | B-C | D |
| ACTED | 286,000 | 286,000 | - | 0% | 286,000 | - |
| ASAM | 298,000 | 298,000 | - | 0% | 298,000 | - |
| CARE International | 1,257,250 | 1,257,250 | 562,218 | 45% | 695,032 | - |
| CLMC | 350,153 | 350,153 | - | 0% | 350,153 | - |
| DRC | 5,163,348 | 5,018,052 | - | 0% | 5,018,052 | - |
| EMDH | 502,000 | 502,000 | - | 0% | 502,000 | - |
| ERF Recipients | - | - | 3,026,408 | 0% | (3,026,408) | - |
| FAO | 3,000,000 | 5,130,000 | - | 0% | 5,130,000 | - |
| FR | 456,000 | 456,000 | - | 0% | 456,000 | - |
| FRC | 180,000 | 180,000 | - | 0% | 180,000 | - |
| GAM3 | 78,900 | 78,900 | - | 0% | 78,900 | - |
| HELP | 973,700 | 973,700 | - | 0% | 973,700 | - |
| HI | 750,430 | 750,430 | 127,854 | 17% | 622,576 | - |
| HRDF | 302,000 | 302,000 | - | 0% | 302,000 | - |
| ILO | 3,391,000 | 2,891,000 | - | 0% | 2,891,000 | - |
| IMC | 5,933,613 | 4,824,210 | 5,040,035 | 100% | (215,825) | - |
| INTERSOS | 208,650 | 208,650 | - | 0% | 208,650 | - |
| IOCC | 958,500 | 958,500 | - | 0% | 958,500 | - |
| IOM | 14,322,902 | 14,072,902 | - | 0% | 14,072,902 | - |
| IRC | 2,450,000 | 2,450,000 | 1,320,429 | 54% | 1,129,571 | - |
| JEN | 930,900 | 930,900 | 877,473 | 94% | 53,427 | - |
| KORD | 330,000 | 330,000 | - | 0% | 330,000 | - |
| KURDS | 121,000 | 121,000 | - | 0% | 121,000 | - |
| Mercy Corps | 3,139,487 | 3,764,487 | - | 0% | 3,764,487 | - |
| OCHA | 7,021,709 | 6,623,635 | 3,236,072 | 49% | 3,387,563 | - |
| OCHA (ERF) | - | 8,000,000 | 6,272,173 | 78% | 1,727,827 | - |
| PU | 840,000 | 573,008 | 408,008 | 71% | 165,000 | - |
| RI | 3,047,609 | 2,670,434 | 1,110,627 | 42% | 1,559,807 | - |
| Ricerca e Cooperazione (RC) | - | 415,327 | - | 0% | 415,327 | - |
| SC | 2,923,548 | 2,923,548 | - | 0% | 2,923,548 | - |
| SC - Sweden | 1,210,000 | 1,210,000 | - | 0% | 1,210,000 | - |
| Secours Islamique | 343,600 | 343,600 | - | 0% | 343,600 | - |
| Terre Des Hommes | 250,000 | 803,070 | - | 0% | 803,070 | - |
| UNDP | 2,300,000 | 1,800,000 | - | 0% | 1,800,000 | - |
| UNESCO | 4,288,414 | 6,158,414 | 784,929 | 13% | 5,373,485 | - |
| UNFPA | 7,408,924 | 7,408,924 | 1,459,569 | 20% | 5,949,355 | - |
| UN-HABITAT | 2,944,000 | 2,944,000 | - | 0% | 2,944,000 | - |
| UNHCR | 297,459,311 | 397,504,007 | 169,256,687 | 43% | 228,247,320 | - |
| UNICEF | 59,233,217 | 56,441,111 | 24,445,013 | 43% | 31,996,098 | - |
| UNOPS | 2,712,162 | 2,712,162 | - | 0% | 2,712,162 | - |

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Table II: Summary of requirements, commitments/contributions and pledges (grouped by pillar)

Consolidated Appeal for Iraq and the region 2009

as of 25 June 2009

<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organisations

| Priority | Original Requirements | Revised Requirements | Funding | % Covered | Unmet Requirements | Uncommitted Pledges |
|--------------------|-----------------------|----------------------|--------------------|------------|--------------------|---------------------|
| Value in US\$ | A | B | C | C/B | B-C | D |
| IRAQ PILLAR I | 192,334,256 | 308,794,656 | 103,367,839 | 33% | 205,426,817 | - |
| IRAQ PILLAR II | 355,008,503 | 341,638,041 | 173,476,183 | 51% | 168,161,858 | - |
| GRAND TOTAL | 547,342,759 | 650,432,697 | 276,844,022 | 43% | 373,588,675 | - |

Table III: Summary of requirements, commitments/contributions and pledges (grouped by priority) – Pillar I

Consolidated Appeal for Iraq and the region 2009

as of 25 June 2009

<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organisations

| Value in US\$ | Priority | Revised Requirements | Funding | % Covered | Unmet Requirements | Uncommitted Pledges |
|---------------|--------------------|----------------------|----------------------|------------|----------------------|---------------------|
| | | A | B | B/A | A-B | C |
| IRAQ PILLAR I | HIGH | \$226 million | \$103 million | 45% | \$123 million | - |
| | MEDIUM | \$83 million | \$0 million | 0% | \$83 million | - |
| | GRAND TOTAL | \$309 million | \$103 million | 33% | \$206 million | - |

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed).**Commitment:** creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.**Contribution:** the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

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