



# UN Assistance Strategy for Iraq - Results Matrix

## WATSAN

Results	Indicators	Baseline	2008 Target	2009 Target	2010 Target	Related ICI Benchmark	Role of Partners	Resources Mobilization Target (US\$ Million)								
								2008			2009			2010		
<b>Sector Outcome 2:</b> Sustainable access to improved sanitation for urban and rural populations increased.	<b>2.1</b> Number of population in urban and rural areas benefited from increased access to improved sanitation (disaggregated by gender)	1,072,260 in 2006 & 2007	300,000	600,000	250,000	4.4.1.5 – Reduce population without access to safe drinking water and sanitation to 10% Urban, 30% Rural ; 4.4.2 – Address the needs of IDPs, refugees and returnees while also enabling them to realize their potential as contributing members of the economic community 4.4.1.4 - Improve health and nutrition of all Iraqis as a cornerstone of welfare and economic development.	UNICEF, UNHABITAT, UNDP, UNOPS, WHO ,IOM and NGOs - Planning, implementing, monitoring. MMPW, MoB, MoEnv, MMP (KRG) - Planning, certifying, monitoring	\$40.5m	\$13.64 m	\$ 26.8 m	\$13.0m	TBD	TBD	\$10m	TBD	TBD
Output 2.1: Targeted populations are provided with improved sewage treatment facilities	2.1.1. Number of population covered by sewage sytems by UNICEF in 2006 & 2007	1,046,000 inhabitants (direct beneficiaries) by UNICEF in 2006 & 2007	225,000	100,000	50,000	4.4.1.5 – Reduce population without access to safe drinking water and sanitation to 10% Urban, 30% Rural; 4.4.2 – Address the needs of IDPs, refugees and returnees while also enabling them to realize their potential as contributing members of the economic community	UNICEF, UNHABITAT, UNDP, UNOPS - Planning, implementing, monitoring. MMPW, MoB, & MMP (KRG) - Planning, certifying, monitoring	\$30.0m	\$ 5.58 m	\$ 24.4 m	\$6.0m	TBD	TBD	\$5.0m	TBD	TBD
	2.1.2. Number of small waste water treatment plants rehabilitated	0 in 2006 & 2007	1	8	6											
Output 2.2: Targeted populations are provided with improved garbage collection and disposal facilities	2.2.1. Number of population served by solid waste collection and disposal	26,000 in Basra & Diwanyah by UNHABITAT in 2007.	75,000	500,000	200,000	4.4.1.5 – Reduce population without access to safe drinking water and sanitation to 10% Urban, 30% Rural; 4.4.2 – Address the needs of IDPs, refugees and returnees while also enabling them to realize their potential as contributing members of the economic community	UNICEF, UNHABITAT, UNDP - Planning, implementing, monitoring. MMPW, MoB, & MMP (KRG) - Planning, certifying, monitoring.	\$8.5m	\$ 7.46 m	\$1.0 m	\$6.0m	TBD	TBD	\$4.0m	TBD	TBD
Output 2.3: Communitis in targetd areas are better informed on hygeine related issues	2.3.1. Number of communities reached by hygiene awareness campaigns	0 in 2006 & 2007	11	29	22	4.4.1.5 – Reduce population without access to safe drinking water and sanitation to 10% Urban, 30% Rural ; 4.4.2 – Address the needs of IDPs, refugees and returnees while also enabling them to realize their potential as contributing members of the economic community	UNICEF, WHO, IOM, and MoH, - Planning, implementing, monitoring	\$2.0m	\$ 0.6 m	\$1.4 m	\$1.0m	TBD	TBD	\$1.0m	TBD	TBD
<b>Sector Outcome 3:</b> Government of Iraq has enhanced capacities for effective management of WatSan sector	<b>3.1:</b> Efficiency of watsan systems enhanced (Number of governmental directorates benefited from capacity building)	75 directorates (Dow,DoS, Municipalities,& DoEnv,DoPlan) nationwide in 2007	25	20	15	4.4.1.5 – Reduce population without access to safe drinking water and sanitation to 10% Urban, 30% Rural ;	UNICEF, UNHABITAT, UNDP, UNOPS, OCHA,FAO, WHO, - Planning, implementing, monitoring. MMPW, MoB, MoEnv, MMP (KRG) - Planning, certifying, monitoring	\$7.0m	\$ 3.82 m	\$3.18 m	\$10m	TBD	TBD	\$6.0m	TBD	TBD
Output 3.1: National policies, national laws and master plans for water and sanitation sector reviewed, updated or developed in line with HRBA	3.1.1: National water and sanitation policies updated	0 in 2006 & 2007	Nil policy	1 policy	1 policy	4.4.1.5 – Reduce population without access to safe drinking water and sanitation to 10% Urban, 30% Rural ; 4.4.2 – Address the needs of IDPs, refugees and returnees while also enabling them to realize their potential as contributing members of the economic community	UNICEF, and UNDP - Planning, implementing, monitoring. MMPW, MMP (KRG) - Planning, certifying, monitoring	\$2.5m	\$ 0.8 m	\$1.7 m	\$4.0m	TBD	TBD	\$2.0m	TBD	TBD
	3.1.2 : Number of water and sanitation laws reviewed;	0 in 2006 & 2007	Nil	3	2											

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	3.1.3: Master plans developed	0 in 2006 & 2007	1	2	4		UNICEF, and UNDP - Planning, implementing, monitoring. MMPW, MMP (KRG) - Planning, certifying, monitoring									
Output 3.2: Capacities at national and governorate level for planning, implementation, monitoring and evaluation enhanced	3.2.1. Number of government staff trained on various topics	362 staff from MMPW, MoM in KRG, & MoB by UNICEF, UNOPS & IOM in 2006 & 2007.	1550	1275	850	4.4.1.5 – Reduce population without access to safe drinking water and sanitation to 10% Urban, 30% Rural ;	see Partners Outcome 3	\$3m	\$2.5 m	\$0.5 m	\$4.0 m	TBD	TBD	\$3.0 m	TBD	TBD
	3.2.2. % of women participation in training programmes	35%, Watsan sector UN agencies, 2006/2007	30%	30%	30%		see Partners Outcome 3									
	3.2.3: Number of government departments strengthened.	1 by IOM in 2007 .	Nil	11	10		UNICEF, UNHABITAT, UNDP, UNOPS, - Planning, implementing, monitoring.	\$ 1.5 m	\$ 0.52 m	\$ 0.98 m	\$ 2.0 m	TBD	TBD	\$1.0 m	TBD	TBD
Output 3.3 : Cost sharing mechanism for rehabilitation of water and sanitation infrastructure activated	3.3.1: % of government contribution into projects' budget	0 in 2006 & 2007	20%	20%	30%		see Partners Outcome 3									
<b>Sector Outcome 4: Availability of safe water, personal hygiene and a sanitary environment to the most vulnerable population ensured</b>	<b>4.1: Number of vulnerable population with adequate access to safe water and sanitation services and improved hygiene practices</b>	<b>726,430 in 2007</b>	<b>1,000,000</b>	<b>600,000</b>	<b>300,000</b>	<b>4.4.2 – Address the needs of IDPs, refugees and returnees while also enabling them to realize their potential as contributing members of the economic community</b>	<b>UNICEF, UNHCR, IOM, UN OCHA &amp; NGOs - Planning, implementing, monitoring</b>	<b>\$ 10.6m</b>	<b>\$ 6.0 m</b>	<b>\$ 4.6 m</b>	<b>\$ 6.5 m</b>	<b>TBC</b>	<b>TBC</b>	<b>\$ 4.5 million</b>		
Output 4.1: Target population groups are provided with improved access to safe drinking water and sanitation services	4.1.1: Number of vulnerable population supplied with safe water	726,430 by UNICEF & IOM in 2007.	612,000	400,000	202,000	see ICI Outcome 4	see Partners Outcome 4	\$ 3.0 m	\$ 1.5 m	\$ 1.5 m	\$ 2.0 m	TBD	TBD	\$ 1.0 m	TBD	TBD
	4.1.2: Number of vulnerable population provided with sanitation services	0 in 2006 & 2007	100,000	50,000	30,000		UNICEF -planning ,implementing ,and monitoring	\$ 1.2 m	\$ 0.6 m	\$ 0.6 m	\$ 0.5m	TBD	TBD	\$0.5 m	TBD	TBD
Output 4.2: Vulnerable population groups are better aware of personal hygiene practices in targeted areas	4.2.1: Number of community outreach campaigns conducted	4 communities in Dyala by IOM in 2007	33	55	60		see Partners Outcome 4	\$ 2.0 m	\$ 1.65 m	\$ 0.35 m	\$ 1.0 m	TBD	TBD	\$1.0 m	TBD	TBD
	4.2.2: Number of families supplied with hygiene kits	0 in 2006 & 2007	94,000	37,000	10,500	see ICI Outcome 4	see Partners Outcome 4	\$ 1.5 m	\$ 0.95 m	\$ 0.55 m	\$ 1.0 m	TBD	TBD	\$0.7 m	TBD	TBD
Output 4.3: Capacity to immediately respond to the needs of the IDPs and vulnerable population maintained	4.3.1. Number of population supported with pre-positioned supplies	0 in 2006 & 2007	185,000	75,000	50,000		see Partners Outcome 4	\$ 2.6 m	\$ 1.3 m	\$ 1.3 m	\$ 1.5 m	TBD	TBD	\$1.0	TBD	TBD
Output 4.4: Improved local capacity to undertake early recovery initiatives	4.4.1: Number of people trained on emergency preparedness and early recovery	0 in 2006 & 2007	15	50	30	see ICI Outcome 4	UNICEF -planning ,implementing ,and monitoring	\$ 0.3 m	\$ 0 m	\$ 0.3 m	\$ 0.5m	TBD	TBD	\$0.3m	TBD	TBD
<b>PROGRAMME MODALITY: A description of how UN will ensure coherence, complementarities and synergies for simplified and harmonized programming.</b>																
<b>1. The SOT will promote inter agency partnerships in all its interventions, building on the comparative advantage of its various members.</b> <b>2. Co- financing by GoI, KRG and local authorities will be actively promoted.</b> <b>3. The SOT will, in active collaboration with its partners, review its performance every six months based on the various listed indicators.</b> <b>4. The SOT will also promote good documentation of its works and the development and dissemination of its knowledge products.</b>																

### Gender considerations By GTF

- ü **Ensure in all capacity building activities at least 30% women participation**
- ü **All data to be desegregated by sex.**
- ü **Ensure gender sensitive and HRB approaches in designing and implementation and M&E processes.**  
**Ensure documentation and reporting on gender specific achievements**