

Results	Indicators					Related ICI Benchmark	Role of Partners	Resources Mobilization Target (\$US Million)											
	Set Indicators	Baseline	2008 Target	2009 Target	2010 Target			2008			2009			2010					
								Required	Funded	Unfunded	Required	Funded	Unfunded	Required	Funded	Unfunded			
Output 1.5: Improved capacity of MoCH to train on land management and housing delivery (by Dec. 2008)	1.5.1 No. of MoCH Knowledge and Training Centre trainers trained on housing delivery (disaggregated by gender)	0	23 trainers	-	-	No. 2, 3, & 4	UNHABITAT, MoCH	0.50	0.50	0.00	1.50	0.00	1.50	1.50	0.00	1.50			
	1.5.2. No. of training modules developed in housing related areas	0	14 modules	-	-														
	1.5.3 No. of staff participating in the Training and Knowledge Centre courses annually (disaggregated by gender)		-	150 staff (at least 50% are women)	150 staff (at least 50% are women)														
Output 1.6: Improved awareness of public on housing and related gender issues	1.6.1 No. of public awareness campaigns on housing and related gender issues	0	?	2 campaigns	2 campaigns	No. 2, 3, & 4	TBD	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.50			
	1.6.2. Number of local authority staff trained to deliver awareness campaigns on housing issues (disaggregated by gender)		-	20 staff	20 staff														
Sector Outcome 2: Improved access of vulnerable families to adequate shelter	No. and percent of targeted families with access to adequate shelter (disaggregated by gender)	TBD	TBD					36.50	18.50	18.00	40.50	0.00	40.50	42.00	0.00	42.00			
Output 2.1: IDPs, returnees and other vulnerable groups are provided with shelter rehabilitation/construction; and NFI kits	2.1.1. No. of families benefiting from shelter construction (disaggregated by gender)			800 families	-	No. 1 & 5	UNHCR, UNHABITAT, UNDP, IOM, ACTED, IR, Norwegian Refugee Council, LIFE, RI etc	36.00	18.50	17.50	40.00	0.00	40.00	42.00	0.00	42.00			
	2.1.2. No. of families benefiting from shelter rehabilitation (disaggregated by gender)			10,000 families (IDPs/returnees)	35,000 families.														
	2.1.3. No. of families receiving NFI kits (disaggregated by gender)			36,500 families	25,000 families														
	2.1.4. No. of NFI in stock at any point of time			101,500 kits	101,500 kits														
Output 2.2: Improved local capacities for facilitating early recovery and durable solutions	2.2.1. No. of staff from stakeholder agencies trained in planning/ strategy development for durable shelter projects (disaggregated by gender)			25 staff (10 women, 15 men)	25 staff (10 women, 15 men)	No. 4	UN-HABITAT & UNHCR	0.50	0.00	0.50	0.50	0.00	0.50	0.00	0.00	0.00			
TOTAL								64.00	21.98	42.02	58.50	0.00	58.50	58.00	0.00	58.00			

PROGRAMME MODALITIES:

Specific NDS/MDG/ICI Targets:

1. By 2020, ensure significant improvement in the lives of slum dwellers.
2. By 2009, formulate and adopt National Housing and Land Management Policy and address norms and standards, construction standards, as well as for the land tenure, property rights and use of public lands and holdings (Priority Action).
3. By end 2009, MoCH to operationalize Housing Market Information System at national and sub-national levels.
4. By end 2010, develop land management and planning capacities at governorate levels and set a plan for accessing developable land with infrastructure (roads, water supply, sewerage, electricity) and community facilities (schools, dispensaries, shopping space, nurseries) and expand access to market
5. By end 2010, restructure the Iraq Housing Fund to be governorate and community-based providing micro and small, sequential loans to low-income households for incremental housing construction; disburse loans to at least 20,000 poor and low income households, particularly supporting vulnerable groups such as IDPs, refugees, stateless, returnees and other disadvantaged social categories.

- Ensure in all activities at least 30% women participation
- All data to be disaggregated by sex
- Ensure gender sensitive and HRB approaches in designing and implementation and M&E processes
- Ensure documentation and reporting on gender specific achievements