

UN Assistance Strategy for Iraq - Results Matrix

ECONOMIC REFORM AND DIVERSIFICATION

NATIONAL PRIORITY OR GOAL (NDS 2007-2010 & ICI):																	
<ul style="list-style-type: none"> Strengthen the foundation for economic growth (NDS) Develop public resource management and further economic reform (ICI) 																	
UNCT OUTCOME (2008-2010):																	
Sustainable, socially inclusive and gender-balanced economic reform and development in Iraq																	
Results	Indicators	Baseline	2008 Target	2009 Target	2010 Target	Related ICI Benchmark	Role of Partners	Resources Mobilization Target (\$US Million)									
								2008			2009			2010			
								Required	Funded	Unfunded	Required	Funded	Unfunded	Required	Funded	Unfunded	
UNCT OUTCOME (2008-2010):	1. Key legislative and policy instruments adopted for socially inclusive, gender sensitive and MDG-oriented economic growth	0	N/A	N/A	YES	4.1.2, 4.3.2, 4.4	ERDSOT, Iraqi Counterparts										
	2. Number of sustainable private sector jobs created	N/A	N/A	N/A	TBD	4.4.1.2, 4.3.2	ERDSOT, Iraqi Counterparts										
	3. Plans and policies adopted for transportation and electricity supply to meet current and prospective demand	0	1 draft electricity plan drafted	Draft alternative energy plan prepared	1 civil aviation plan developed. Electricity plan adopted	4.5, 5.3	ERDSOT, Iraqi Counterparts										
Sector outcome 1:	1. Number of national and local planning documents integrating MDGs adopted by GoI	0	0	3	5	4.1.2, 4.3.2, 4.4	See detailed outputs	38.00	0.00	38.00	20.00	0.00	20.00	12.00	0.00	12.00	
	2. Active labour market programme (ALMP) adopted by MoLSA and corresponding budget allocations made (2009)	0	0	0	Yes												
	3. Social protection system reformed for better targeting and extended coverage.	Low income families identified in the WB LSMS	0	0	yes												
	4. Policy framework, including measures to ensure social inclusiveness and gender-equality perspectives, adopted for SME development	0	0	working group on SMEs development established	work draft policy initiated												
	5. Access of SMEs to financial and non financial services increased (Baseline will be produced through SME survey, refer to output 1.3)	TBD	TBD	TBD	TBD												
	6. Increased % of governorates disbursed rate	Al Anbar budget disbursement rate 22.5% for 2007; Basrah budget disbursement rate 26.3% for 2007; KRG budget disbursement rate 98.1% for 2007	0	Al Anbar budget disbursement rate up 5% from 2007	Al Anbar budget disbursement rate up 5% between 2009 and 2010												
Output 1.1: Strengthened capacities for the preparation and execution of the federal budget Key activities: • Review and support the coordination of current initiatives for federal economic reform and diversification • Enhanced planning and coordination capacity at provincial level in line with the law of regions and governorates not incorporated into regions by making use of existing structures at the local level. • Technical assistance provided to MoF for operating / capital budget preparation including support to MoPDC and concerned line ministries. • Monitoring and evaluation unit established in	1. Number of governorates trained in budget execution planning	0	1	3	5 (3 conitued, 2 initiated)	4.1.2 Public financial management and procurement system Planning, monitoring and evaluation frameworks	UNDP, UNOPS	6.00	0.00	6.00	4.00	0.00	4.00	2.00	0.00	2.00	
	2. Number of governorates with draft strategies for budget preparation	0	0	3	5 (3 conitued, 2 initiated)												
	3. No. of male and female staff trained in M&E policies and tools for budget execution	0	0	50	50												
Output 1.2: National capacity strengthened for social safety nets adjustment and employment promotion policies Key activities: Technical assistance provided to MOLSA for : (1) policy design (2) legislation revision (3) capacity building for evidence-based social safety nets adjustment to expand active labour market measures (equitable access and participation, on-the-job-training, wage subsidies, career counseling, vocational training) and boost	1. Feasibility of SSN reform assessed (2008)	0	Yes	Yes	Yes	4.4.2 Develop social safety net in order to protect the most vulnerable and compensate for dislocations caused by economic and political change	ILO, UNDP MoLSA National Commission for Employment Workers and Employers Organizations	10.00	0.00	10.00	4.00	0.00	4.00	0.00	0.00	0.00	
	2. Strategy for adjusting SSN prepared (2008-09)	0	Yes	Yes	Yes												
	3. Revised legislation drafted (2009)	0	N/A	Yes	Yes												
	4. Active, equality-focused labour market strategy designed (2009)	0	N/A	Yes	Yes												
	5. No. and sex-disaggregation of MoLSA staff trained for ALMPs (Central level: 2009, local level 2010)	0	N/A	50 employees on Central level 150 on Local level	50 employees on Central level 150 on Local level												
Output 1.3: Strengthened capacity of public authorities and other service providers for equality-based SME development Key activities: • Provide assistance for a survey of SMEs (including formal and informal sector) • Technical assistance provided to GoI High Economic Committee and other concerned ministries for legislative assessment and strategy for SME-friendly regulatory framework • Strengthen capacities of business development	1. Formal and informal MSME sector survey produced	0	6	3	N/A	4.4 Build human capital necessary to sustain growth 4.4.1.2 Reduce unemployment by one half and double labor force participation for women 4.3.2 Create an enabling environment for private investment and job creation	MoF, GoI HEC, COSIT, KRISO, MoA, Chambers of Commerce and Industry, Workers and Employers Organisations, NGOs, NBFIs, Business Associations; ILO-UNIDO, UNOPS	10.00	0.00	10.00	6.00	0.00	6.00	6.00	0.00	6.00	
	2. Equality-focused SMEs policy and regulatory framework drafted	0	Yes	Yes	Yes												
	3. Number of financial and non financial service providers supported technically and financially	3	6	12	18												

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<p>preparation and execution</p> <ul style="list-style-type: none"> Diversification plan for alternative energy sources (renewable energy generation strategy) 	3. Draft renewable energy efficiency strategy submitted to MoE	0	0	draft strategy prepared	strategy submitted														
<p>Output 3.2: Strengthened national institutional capacities to develop transport infrastructure</p> <p>Key activities:</p> <ul style="list-style-type: none"> Rehabilitation / modernization plans for aviation / maritime infrastructure and public private partnership development for implementation 	1. Civil Aviation sector plan submitted for approval to the Cabinet	0	0	draft plan prepared	plan submitted	5.3: The investment and action plan will focus on the re-construction of sectors that are key to Iraq's economic recovery [...] and will produce [...] Master Plans [...] for key sectors (energy, agriculture, infrastructure, transport, basic services) anchored in concrete, economically viable projects and programs that are prioritised on the basis of maximised	UNDP MOT	6.00	0.00	6.00	8.00	0.00	8.00	2.00	0.00	2.00			
	2. Number of civil aviation and navigational aid sector personnel trained in areas of specialization to meet international standards	0	0	30	50			UNDP											
	3. Civil Aviation Master legislation drafted	0	0	draft law prepared	law submitted			UNDP											
TOTAL								70.00	0.00	70.00	64.00	0.00	64.00	26.00	0.00	26.00			
<p>PROGRAMME MODALITY:</p> <p>1. Joint programming and resource mobilization</p> <p>2. Coupling upstream and downstream interventions</p>																			