

PROVINCIAL FACTBOOK

Created by:

ITAO Information Management Unit

May, 2009

Erbil

Capital: Erbil

Total Area: 15,074 km² (5,820.1 sq mi)

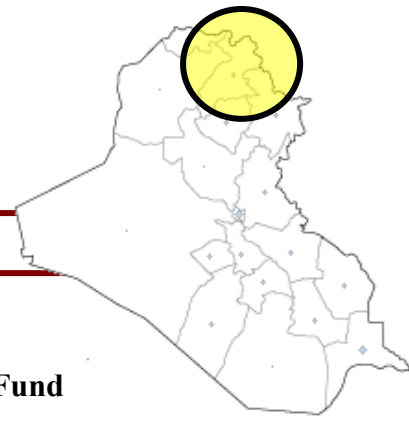
Population (2003) – Total: 1,314,000

Main Language(s): Arabic, Kurdish





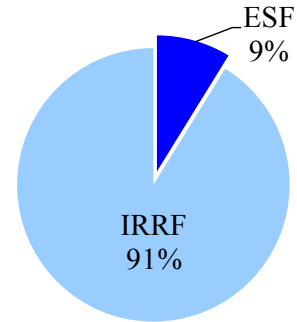
Arbil Funding Overview: Department of State Funds



Reconstruction Funding Overview

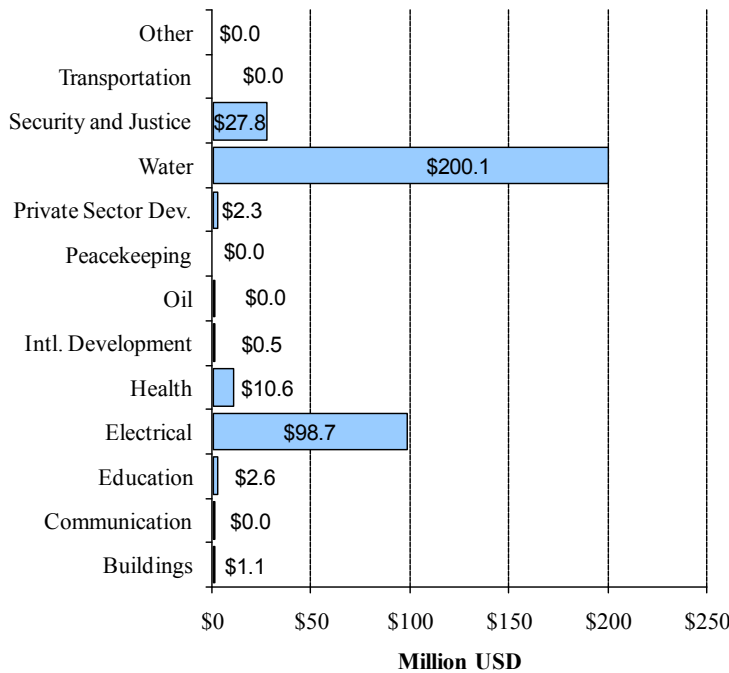
Status	Number of Projects	Dollar Value (USD)
Completed	540	\$347,477,028
<i>Construction</i>	166	\$326,670,695
<i>Non-Construction</i>	374	\$20,806,333
In-Progress	27	\$29,553,557
<i>Construction</i>	3	\$27,661,044
<i>Non-Construction</i>	24	\$1,892,513
Grand Total	567	\$377,030,585

Spending By Fund



Funds included in this report incorporate Iraq Relief and Reconstruction Funds, money appropriated in 2004 to facilitate reconstruction of Iraq's key infrastructure sites, as well as Economic Support Funds from 2006 and 2007

IRRF Spending By Sector (\$ mil.)



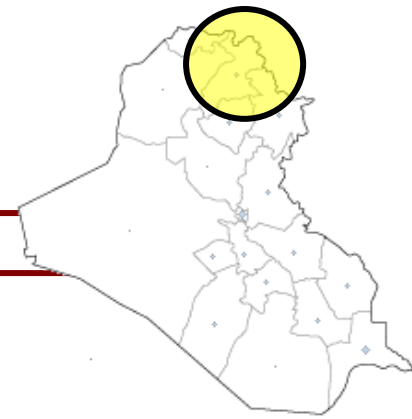
Reconstruction Investment Comparison IRRF

Sector	Provincial Spending	National Spending
Buildings	0.3%	0.8%
Communication	0.0%	0.4%
Education	0.8%	1.4%
Electrical	28.7%	34.9%
Health	3.1%	2.3%
Intl. Development	0.1%	4.5%
Oil	0.0%	7.2%
Peacekeeping	0.0%	0.0%
Private Sector Dev.	0.7%	0.2%
Water	58.2%	17.0%
Security & Justice	8.1%	27.6%
Transportation	0.0%	3.7%
Others	0.0%	0.0%

Source: IRMS

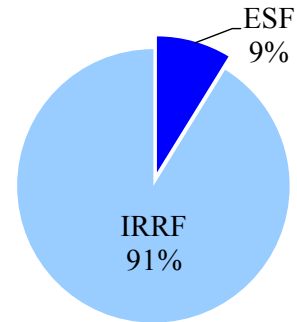


Arbil Funding Overview: Department of State Funds

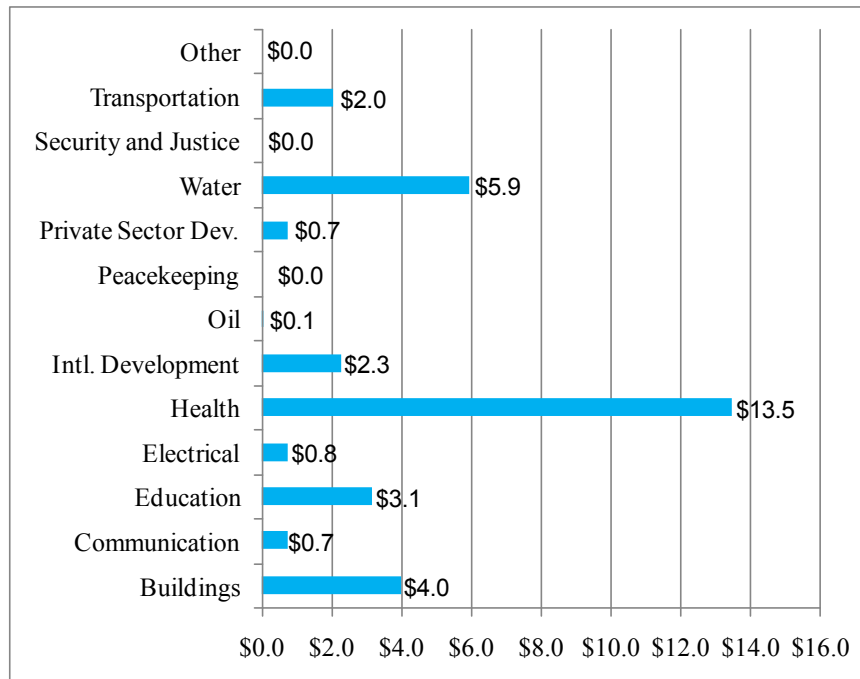


ESF Spending by Sector: Provincial vs. National

Sector	Provincial Spending	National Spending
Buildings	12.0%	2.7%
Communication	2.2%	0.3%
Education	9.5%	5.7%
Electrical	2.3%	6.9%
Health	40.6%	4.3%
Intl. Development	6.9%	50.4%
Oil	0.2%	11.8%
Peacekeeping	0.0%	0.0%
Private Sector Dev.	2.2%	4.3%
Water	17.9%	9.7%
Security and Justice	0.0%	0.1%
Transportation	6.2%	3.7%
Others	0.0%	0.0%



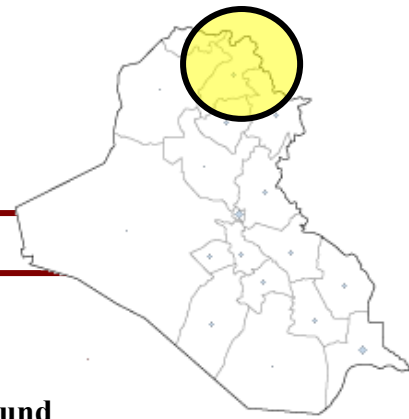
ESF Spending By Sector (Mil USD)



Source: IRMS



Arbil Funding Overview: Department of Defense Funds

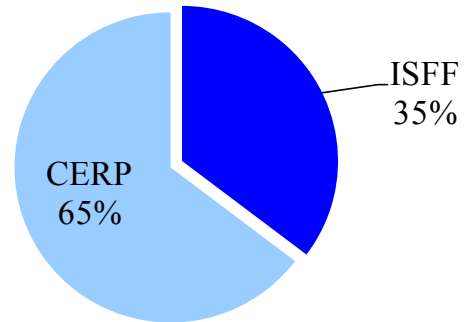


Assistance Overview

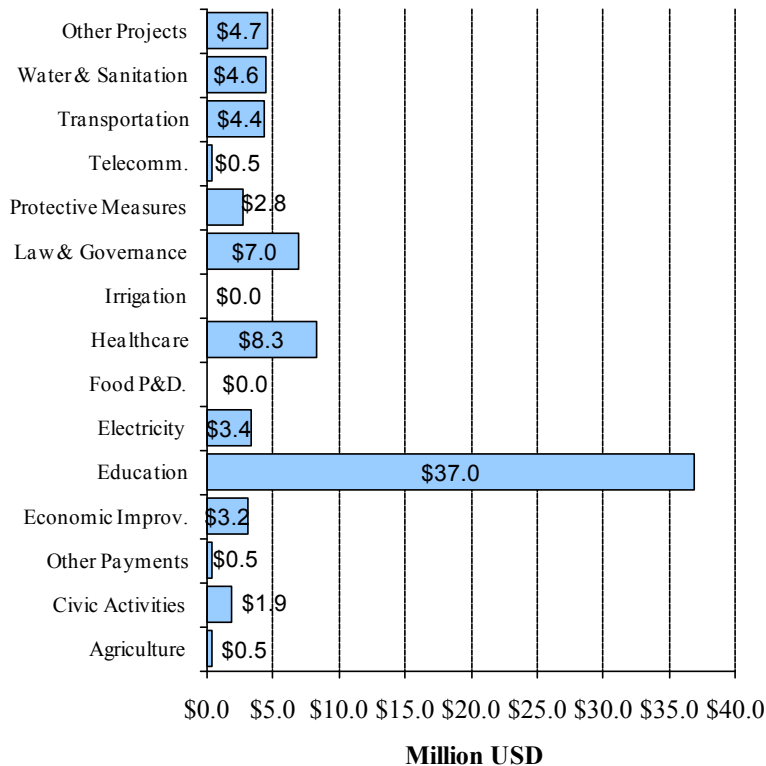
Status	Number of Projects	Dollar Value (USD)
Completed	270	\$89,375,594
<i>Construction</i>	181	\$71,926,453
<i>Non-Construction</i>	89	\$17,449,141
In-Progress	25	\$32,186,205
<i>Construction</i>	17	\$27,117,003
<i>Non-Construction</i>	8	\$5,069,202
Grand Total	295	\$121,561,799

Funds included in the above chart reflect Department of Defense funds. These include the Commander's Emergency Response Program (CERP), as well as the Iraq Security Forces Fund (ISFF).

Spending By Fund



Military Spending By Sector-CERP- (\$ mil.)



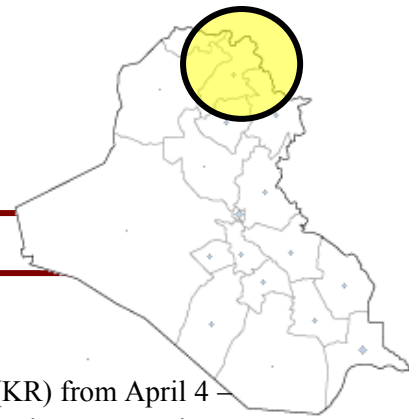
Military Reconstruction Investment Comparison -CERP

Sector	Provincial Spending	National Spending
Agriculture	0.6%	2.9%
Civic Activities	2.4%	8.8%
Other Payments	0.6%	1.8%
Economic Improv.	4.1%	2.8%
Education	47.0%	10.8%
Electricity	4.4%	10.0%
Food P&D.	0.0%	0.4%
Healthcare	10.6%	3.5%
Irrigation	0.0%	0.0%
Law & Governance	8.9%	3.5%
Protective Measures	3.6%	12.3%
Telecomm.	0.6%	1.0%
Transportation	5.6%	10.7%
Water & Sanitation	5.8%	22.4%
Other Projects	6.0%	9.3%

*Other payments consist of condolence & detainee release payments.

**Other projects consist of battle damage reparations & misc humanitarian projects.

Source: IRMS



PRT & PRDC ACTIVITIES

PRT Highlights

- Deputy Anti-Corruption Coordinator Lynn Gurian visited the Kurdistan Region (KR) from April 4 – April 9. During her visit, she met with various official and unofficial contacts to learn more about the ways in which corruption manifests itself in the KR, the steps being taken to combat corruption, and best “next steps” for USG-funded anti-corruption efforts in the KR.
- On April 5 Ambassador Robert Ford and party visited the Kurdistan Region to introduce Peter Vrooman and to discuss the upcoming UN report on Disputed Internal Boundaries (DIBS). The party met with President Barzani, Prime Minister Barzani and Security Chief Masrur Barzani. Security Chief Masrur Barzani issued a press release stating that Ambassador Ford had said that “the Obama administration [would give] more importance to the disputed areas and to political dialogue to solve them” and that “this issue is top on the agenda of the new US Ambassador to Iraq, Chris Hill.”

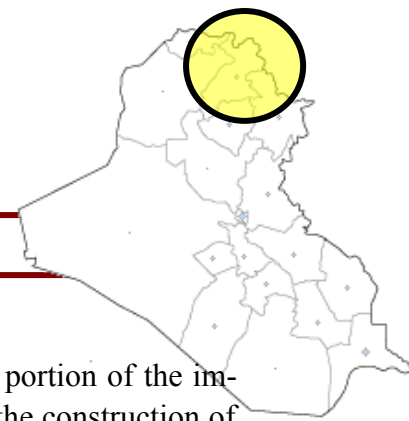
Top 5 ESF-PRDC Projects (On-going/Complete)

PRT Project Title	Sector	Status	Total Cost	FY Funding
Construction Orphanage-Senior Citizen Assisted Living Center	BHE - Health	On-going	\$4,246,425	FY06S ESF
Reconstruction of Zharawa Bridge	T & C - Trans	On-going	\$2,405,065	FY06S ESF
Construction 18 Classroom School	BHE - Education	On-going	\$2,212,964	FY06S ESF
Construction Multi-Village Water Network Faqiyani	PW&W	Complete	\$2,085,336	FY06S ESF
Sareshma Water Project	PW&W	On-going	\$1,520,021	FY07S ESF

PRDC Economic Support Fund (ESF)

NET App	NET App Value	Awarded	Awarded Value	Started	Started Value	Completed	Completed Value
21	\$38,897,863.00	18	\$22,135,726.00	18	\$22,135,726.00	11	\$8,469,355

**Information provided by the Office of Provincial Affairs and PRT Weekly Summary.*



COMPLETED PROJECTS

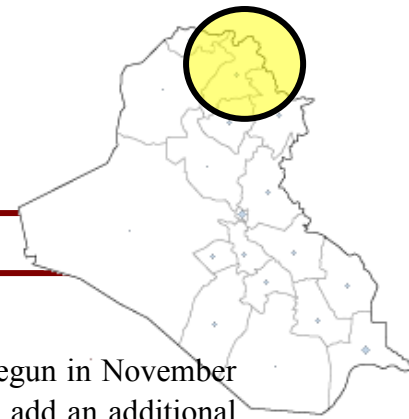
PROJECT HIGHLIGHTS

- The objective of the **Erbil Ifrac Water Supply Project** was to fulfill a portion of the immediate potable water facility needs of the city and surrounding area by the construction of new water supply system components. Construction included a new intake, raw water pipe line, treatment plant, pumping, storage, and transmission lines. Work was completed in July 2006.
- The **Erbil-Qaraqush 132kV Line** was an IRRF-funded project and was completed in May 2004. The primary objective of the project was to allow hydroelectric generation to be dispatched over the transmission grid to support the summer peak demand requirements of the power system and meet the growing demand for stable reliable power throughout Iraq. The project also supports the winter demand peak in the Kurdish area with the generation capacity available in the region north of Baghdad.
- Work on the **Erbil Maternity and Pediatric Hospital** included installation of dedicated exhaust systems at the facility and an electrical generator system. The two-story Erbil Maternity and Pediatric Hospital was completed in May 2006.

Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
PW-002 Design and Construct Erbil City-Ifrac Main Water Supply Project	ERBIL	\$193	PW & WATER	IRRF
Erbil-Qaraqush 132kV Line New	ERBIL	\$20	ELECTRICAL	IRRF
Dibis-Erbil 132KV Line New/Rehab	ERBIL	\$20	ELECTRICAL	IRRF
Construct Erbil Police Academy	ERBIL	\$10	ISFF INTE- RIOR FORCES	ISFF
Construct 2/1/2 in Diyanah and funds for the 3/1/2 in Kahzar	SORAN	\$7	ISFF DE- FENSE FORCES	ISFF
Modernize Maternity & Pediatric Hospital (ErbilL)	ERBIL	\$6	HEALTH	IRRF
Repair of Kurdistan Ministry of the Interior Complex	ERBIL	\$6	BUILDINGS	CERP
Construct Medium GSUs at 12 Locations - 1/1/2 GSU-Med at Kahzar	ERBIL	\$5	ISFF DE- FENSE FORCES	ISFF
Power Plant Maintenance Program	SHAQLAWA	\$5	ELECTRICAL	IRRF
Power Plant Maintenance Program	SHAQLAWA	\$5	ELECTRICAL	IRRF

=Project Highlighted



PROJECTS IN PROGRESS

PROJECT HIGHLIGHTS

- The **Emergency Hospital in Erbil** is an ESF-funded project that was begun in November 2008 and is forecasted to be complete in April 2010. This hospital will add an additional 100 beds and serve approximately one million+ Erbil City residents and its environs. The new hospital will become the primary access point for taking care of emergency cases in the service area.
- **Twenty-four classroom school in Haukari.** This CERP-funded project was initiated in February 2008 and currently remains under construction. As identified by the Kurdish Regional Government, the education sector is the most important sector in need of support based on the increased student population. This school project will help fill this need and reduce the requirement for conducting multiple school shifts per day.

Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
ESF - PRDC - Erbil Emergency Hospital	ERBIL	\$13	HEALTH	ESF
CTC and New Construction at 1/1/2, 2/1/2 and 3/1/2 at Diyanah, Debecah and Al Khazar, Iraq.	ERBIL	\$10	ISFF FORCES	ISFF
Construct 1/2 HQ and 3/1/2 in Kahzarl	ERBIL	\$9	S & J	IRRF
Construct 1/1/2 at Debecah	ERBIL	\$5	S & J	IRRF
CTC - Facilities to Support 3/1/2, 2/1/2, & 1/1/2 @ Al Khazar, Debecah & Diyanah	ERBIL	\$4	ISFF FORCES	ISFF
EOD Explosive Ordnance Disposal Ops at Erbil	ERBIL	\$3	ISFF FORCES	ISFF
24-classroom school construction in Haukari.	ERBIL	\$2	EDUCATION	CERP
24-classroom school construction in Acra	SHAQLA WA	\$2	EDUCATION	CERP
24-classroom school construction in BADAWA	ERBIL	\$2	EDUCATION	CERP
Bnaslawwa School construction	ERBIL	\$2	EDUCATION	CERP

 =Project Highlighted