

# PROVINCIAL FACTBOOK

*Created by:*

*ITAO Information Management Unit*

*May, 2009*

## *Tamim*

**Capital:** Kirkuk

**Total Area:** 9,679 km<sup>2</sup> (3,737.1 sq mi)

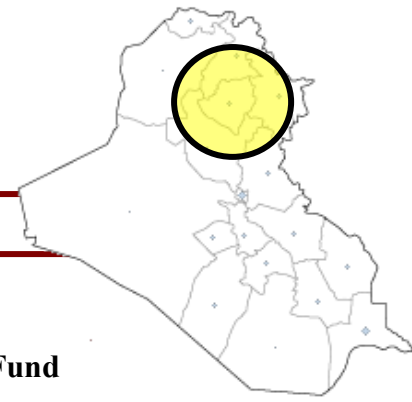
**Population (2003) – Total:** 848,000

**Main Language(s):** Arabic, Kurdish





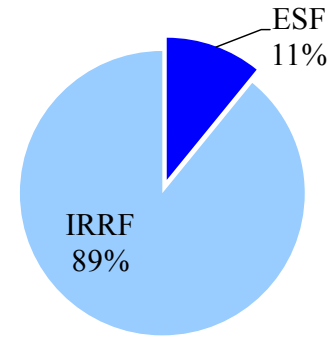
# Tamim Funding Overview: Department of State Funds



## Reconstruction Funding Overview

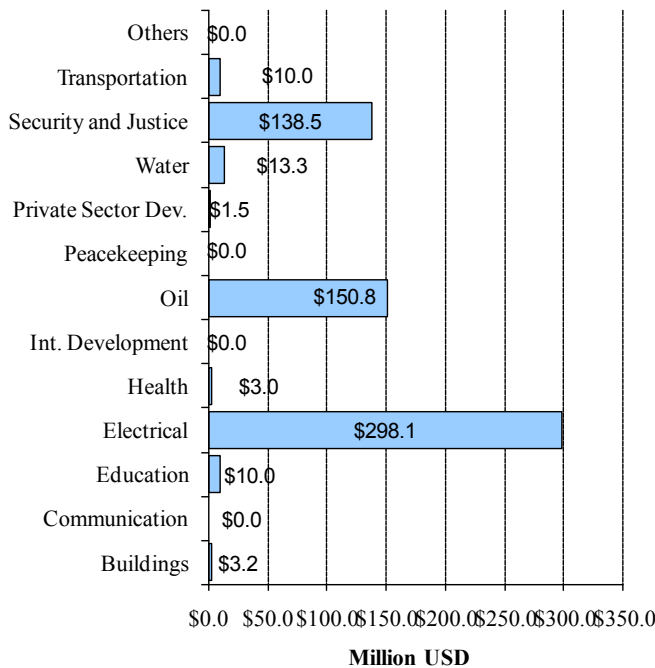
Status	Number of Projects	Dollar Value (USD)
<b>Completed</b>	<b>1,152</b>	<b>\$677,760,587</b>
<i>Construction</i>	208	\$529,104,203
<i>Non-Construction</i>	944	\$148,656,384
<b>In-Progress</b>	<b>1,406</b>	<b>\$27,304,265</b>
<i>Construction</i>	4	\$5,642,119
<i>Non-Construction</i>	1,402	\$21,662,146
<b>Grand Total</b>	<b>2,558</b>	<b>\$705,064,852</b>

## Spending By Fund



Funds included in this report incorporate Iraq Relief and Reconstruction Funds, money appropriated in 2004 to facilitate reconstruction of Iraq's key infrastructure sites, as well as Economic Support Funds from 2006 and 2007

## IRRF Spending By Sector (\$ mil.)



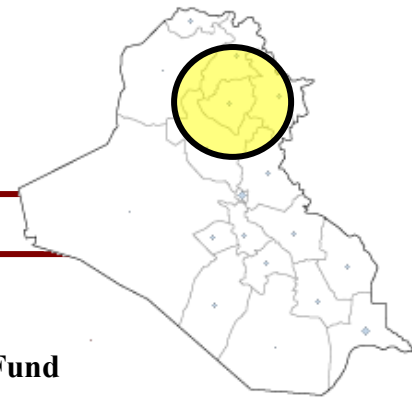
## Reconstruction Investment Comparison IRRF

Sector	Provincial spending	National spending
<b>Buildings</b>	0.5%	0.8%
<b>Communication</b>	0.0%	0.4%
<b>Education</b>	1.6%	1.4%
<b>Electrical</b>	47.4%	34.9%
<b>Health</b>	0.5%	2.3%
<b>Int'l Development</b>	0.0%	4.5%
<b>Oil</b>	24.0%	7.2%
<b>Peacekeeping</b>	0.0%	0.0%
<b>Private Sector Dev.</b>	0.2%	0.2%
<b>Water</b>	2.1%	17.0%
<b>Security &amp; Justice</b>	22.0%	27.6%
<b>Transportation</b>	1.6%	3.7%
<b>Others</b>	0.0%	0.0%

Source: IRMS



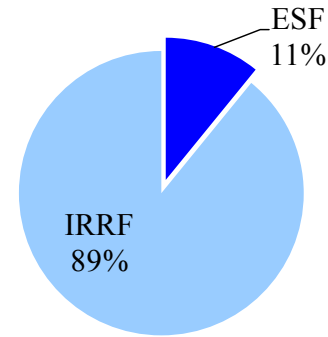
# Tamim Funding Overview: Department of State Funds



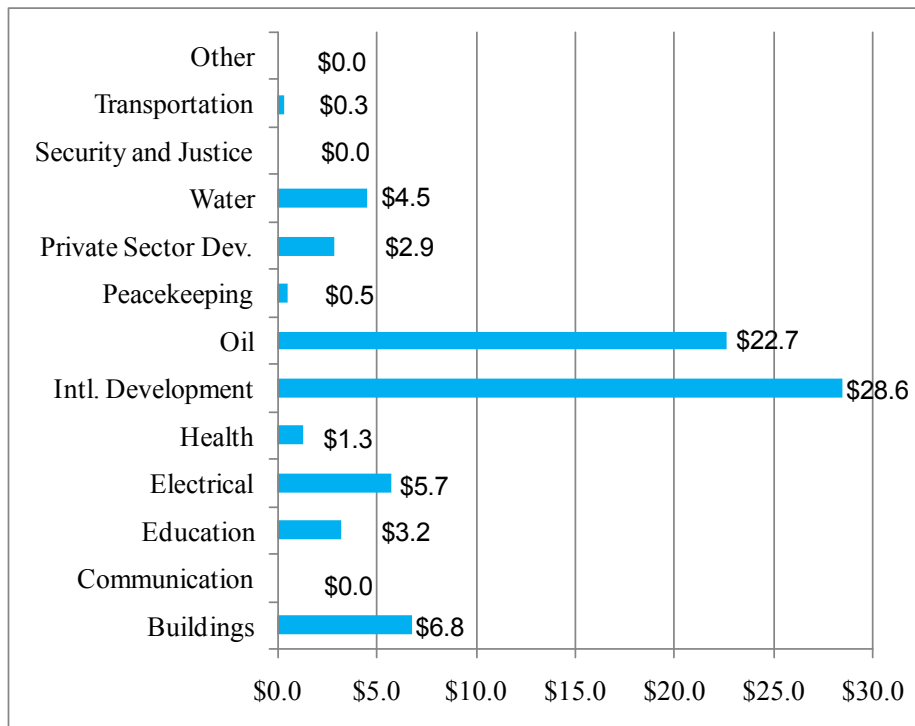
## Reconstruction Investment Comparison ESF

Sector	Provincial spending	National spending
<b>Buildings</b>	0.5%	0.8%
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<b>Electrical</b>	47.4%	34.9%
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## Spending By Fund



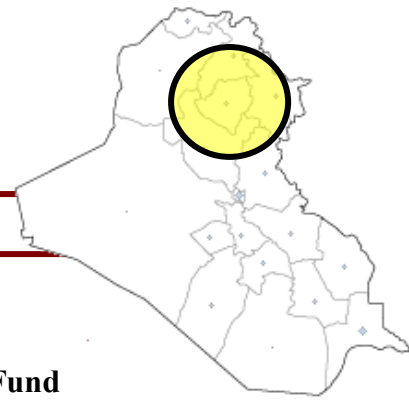
## ESF Spending By Sector (\$ mil.)



Source: IRMS



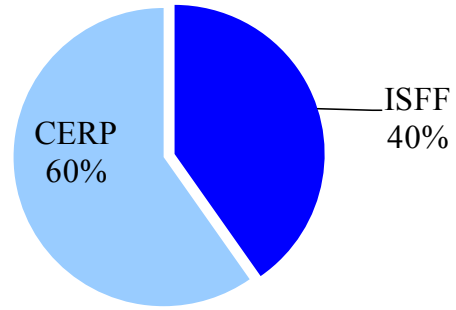
# Tamim Funding Overview: Department of Defense Funds



## Assistance Overview

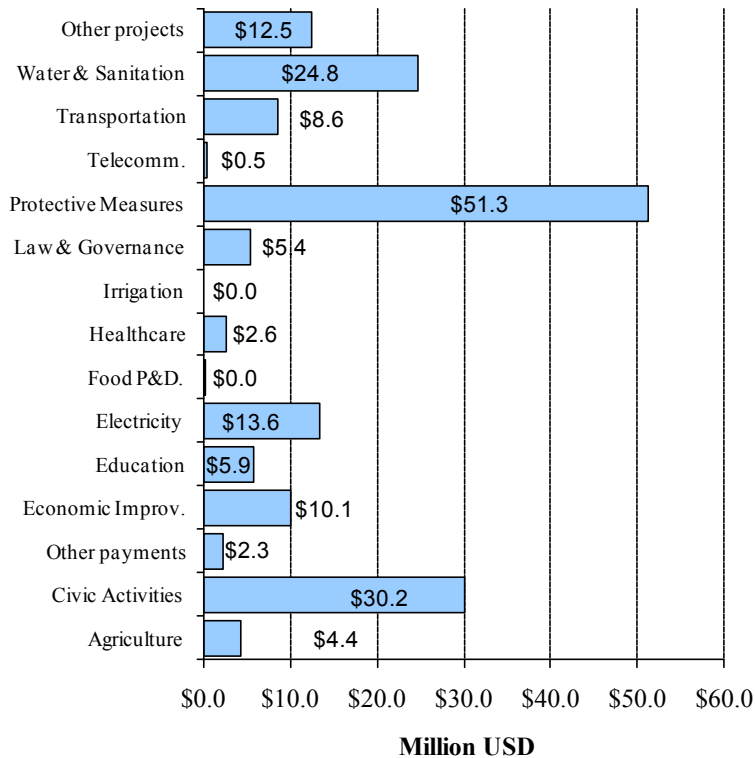
Status	Number of Projects	Dollar Value (USD)
<b>Completed</b>	<b>1,168</b>	<b>\$235,711,138</b>
<i>Construction</i>	464	\$173,228,954
<i>Non-Construction</i>	704	\$62,482,184
<b>In-Progress</b>	<b>193</b>	<b>\$52,406,227</b>
<i>Construction</i>	51	\$29,446,245
<i>Non-Construction</i>	142	\$22,959,982
<b>Grand Total</b>	<b>1,361</b>	<b>\$288,117,365</b>

## Spending By Fund



Funds included in the above chart reflect Department of Defense funds. These include the Commander's Emergency Response Program (CERP), as well as the Iraq Security Forces Fund (ISFF).

## Military Spending By Sector-CERP- (\$ mil.)



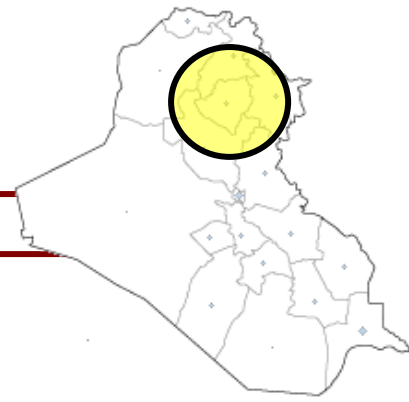
## Military Reconstruction Investment Comparison -CERP

Sector	Provincial Spending	National Spending
Agriculture	2.6%	2.9%
Civic Activities	17.5%	8.8%
Other payments	1.3%	1.8%
Economic Improv.	5.9%	2.8%
Education	3.4%	10.8%
Electricity	7.9%	10.0%
Food P&D.	0.0%	0.4%
Healthcare	1.5%	3.5%
Irrigation	0.0%	0.0%
Law & Governance	3.1%	3.5%
Protective Measures	29.8%	12.3%
Telecomm.	0.3%	1.0%
Transportation	5.0%	10.7%
Water & Sanitation	14.4%	22.4%
Other projects	7.3%	9.3%

\*Other payments consist of condolence & detainee release payments.

\*\*Other projects consist of battle damage reparations & misc humanitarian projects.

Source: IRMS



## PRT & PRDC ACTIVITIES

### PRT Highlights

- On Thursday 2 April 2009, the Kirkuk Rule of Law team attended the Erbil Rule of Law Conference. The purpose of the Conference was to inaugurate the 10-year Rule of Law Plan for the Kurdistan region. The Plan was the result of numerous committee meetings over the previous year, led by Iraqis and sponsored by the United Nations and the Irbil Regional Reconstruction Team. The committee report was divided into five areas which included justice, the development of the judiciary, law school reform, development of the Iraqi Police in Kurdistan, and the work by the three branches of government to promote the Rule of Law.
- The PRT's Public Diplomacy (PD) section met with the "Little People Community" organization of Kirkuk. They described various acts of discrimination that they have faced. PD agreed to help them disseminate and publish their stories of discrimination, as well as work on a proposal to establish a community center/coffee shop where they could organize meetings. The accommodations would allow for normal height and little people, while the staff would be entirely little people.

### Top 5 ESF-PRDC Projects (On-going/Complete)

PRT Project Title	Sector	Status	Total Cost	FY Funding
Kirkuk Sewage Master Plan	PW&W	On-going	\$1,895,252.00	FY06S ESF
Wasiti Electrical Substation	ELECTRICAL	On-going	\$999,570.00	FY07S ESF
5 Mud Hut School Conversions	BHE - Education	On-going	\$521,830.29	FY06S ESF
Kirkuk Public Hospital MRI	BHE - Health	On-going	\$460,175.00	FY06S ESF
Kirkuk Ring Road Design	T & C - Trans	Complete	\$377,675.53	FY06S ESF

### PRDC Economic Support Fund (ESF)

NET App	NET App Value	Awarded	Awarded Value	Started	Started Value	Completed	Completed
16	\$24,985,037.00	11	\$12,185,811.00	6	\$3,637,367.00	2	\$728,537.00

*\*Information provided by the Office of Provincial Affairs and PRT Weekly Summary.*



## COMPLETED PROJECTS

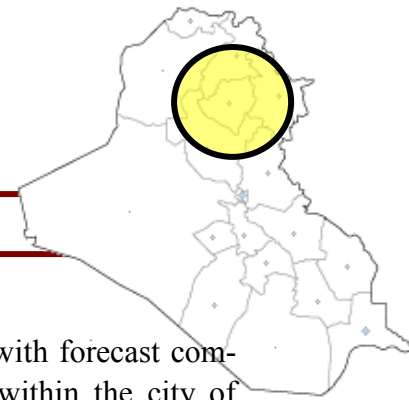
### PROJECT HIGHLIGHTS

- **Construct Iraqi Military Base at Kirkuk.** The \$50 million project in Kirkuk City started in April 2004 and was completed in July 2005. The objective was to rebuild Karkuk Army Base to support garrisoning one Brigade of new Iraqi Army in Northeast Iraq. This facility was neglected for years and severely damaged and looted during and after the war.
- **Al Fatha Pipe Crossing.** The \$32 million included the installation of oil and gas pipelines at a large irrigation canal crossing at Kirkuk and across the Tigris river at Al Fathah near Bayji. The work was required as part of the restoration of oil gas infrastructure to increase production and export in Northern Iraq. The pipelines were damaged during Operation Iraqi Freedom.

### Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
Kirkuk Substation Combustion Turbines	Kirkuk	<b>\$205</b>	Electrical	IRRF
Construct Iraqi Military Base at Kirkuk	Kirkuk	<b>\$50</b>	S & J	IRRF
Construct IA 2nd Brigade Facility at Kirkuk	Kirkuk	<b>\$38</b>	S & J	IRRF
Complete Construction of Iraqi Air Force and Flight Training School at Kirkuk Regional Air Base	Kirkuk	<b>\$30</b>	ISFF Defense	ISFF
Al Fatha Pipe Crossing	KIRKUK	<b>\$30</b>	Oil	IRRF
Old Mulla Gas Powerplant Maintenance Upgrade	Kirkuk	<b>\$27</b>	Electrical	IRRF
AB2 Compressor Station	KIRKUK	<b>\$22</b>	Oil	IRRF
Dibis - Old Kirkuk 132KV Line New/Rehab	KIRKUK	<b>\$17</b>	Electrical	IRRF
Construct XLGSUs at Kirkush and Rustimayah - GSU HQ at 2/4 K-1	Kirkuk	<b>\$15</b>	ISFF Defense	ISFF
New Mulla Gas Powerplant Maintenance Upgrade	Kirkuk	<b>\$15</b>	Electrical	IRRF

 =Project Highlighted



## IN-PROGRESS PROJECTS

### PROJECT HIGHLIGHTS

- PRDC Community Neighborhood Park** initiated in November 2008 with forecast completion of September 2009. Design and construct parks (green units) within the city of Kirkuk. There are thirteen parks identified. There are two different types of parks: Type A (110 X 180m) a park area with kids play area & football field Type B (110 X 70m) a park area with kids play area and mini football field .
- PRDC Solid Waste Transfer Station #2.** This project began November 2008 with forecast completion of July 2009. Scope includes the construction of a solid waste transfer station to be used to transfer solid waste from smaller trash trucks to larger trash trucks for delivery to landfill. This provides improved solid waste management for 400,000 people in the surrounding community.

### Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
CAFTT Kirkuk Gap Project-Hangar, Warehouse, Runways, Comm Facility	Kirkuk	\$11	ISFF Defense	ISFF
Location Command Kirkuk (K1)	Kirkuk	\$7	ISFF Defense	ISFF
KIRKUK CITY CLEAN-UP SUPPLIES AND MATERIALS	Kirkuk	\$6	PW & Water	CERP
PRDC - Community Neighborhood Park	Kirkuk	\$2	Education	ESF
Barley Feed for Livestock	Kirkuk	\$2	Priv Sec Dev	CERP
Solid Waste Transfer Station #2	Kirkuk	\$2	PW & Water	ESF
Athreban Water Project	Ak-Hawiga	\$1	PW & Water	ESF
Training of New and Existing SMEG??s and Aspiring Professionals in Kirkuk	Kirkuk	\$1	Int'l Dev	ESF
Baho Building Renovation	Kirkuk	\$1	Buildings	ESF
Vocational Training Courses for Unemployed Youth in Kirkuk VT Centre Go Phase 4	Kirkuk	\$1	Int'l Dev	ESF

=Project Highlighted