

PROVINCIAL FACTBOOK

Created by:

ITAO Information Management Unit

May, 2009

Al Basrah

Capital: Basrah

Total Area: 19,070 km² (7,363 sq mi)

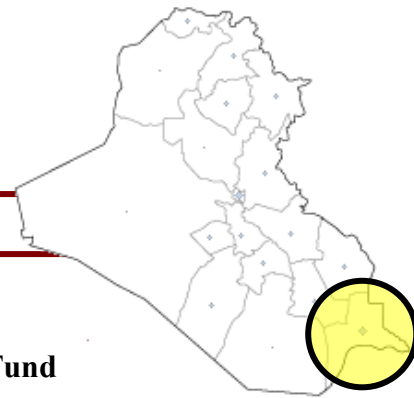
Population (2003) – Total: 1,761,000

Main Language(s): Arabic





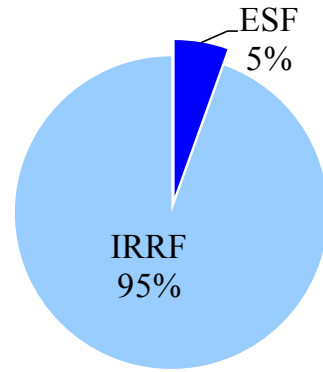
Al Basra Funding Overview: Department of State Funds



Reconstruction Funding Overview

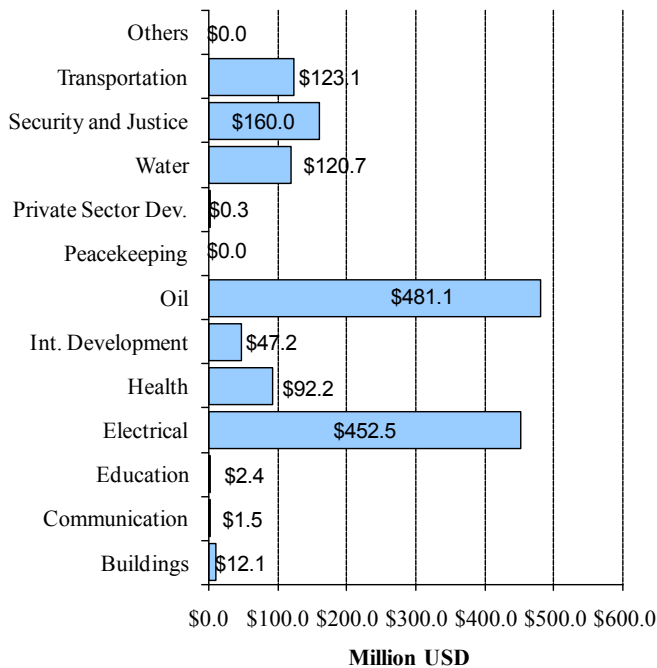
Status	Number of Projects	Dollar Value (USD)
Completed	1,909	\$1,472,214,977
<i>Construction</i>	834	\$1,146,612,225
<i>Non-Construction</i>	1,075	\$325,602,751
In-Progress	252	\$107,622,110
<i>Construction</i>	11	\$77,082,797
<i>Non-Construction</i>	241	\$30,539,313
Grand Total	2,161	\$1,579,837,087

Spending By Fund



Funds included in this report incorporate Iraq Relief and Reconstruction Funds, money appropriated in 2004 to facilitate reconstruction of Iraq's key infrastructure sites, as well as Economic Support Funds from 2006 and 2007

IRRF Spending By Sector (\$ mil.)



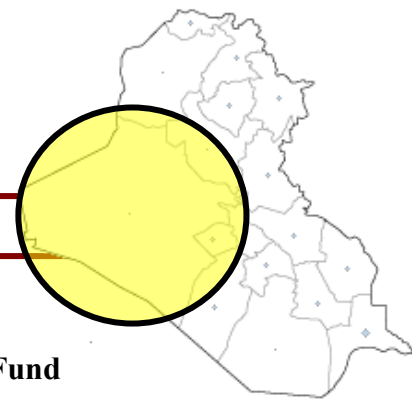
Reconstruction Investment Comparison - IRRF

Sector	Provincial spending	National spending
Buildings	0.8%	0.8%
Communication	0.1%	0.4%
Education	0.2%	1.4%
Electrical	30.3%	34.9%
Health	6.2%	2.3%
Int'l Development	3.2%	4.5%
Oil	32.2%	7.2%
Peacekeeping	0.0%	0.0%
Private Sector Dev.	0.0%	0.2%
Water	8.1%	17.0%
Security & Justice	10.7%	27.6%
Transportation	8.2%	3.7%
Others	0.0%	0.0%

Source: IRMS



Al Anbar Funding Overview: Department of State Funds

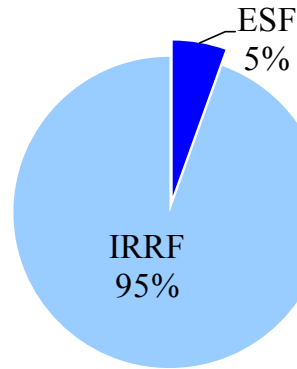


Reconstruction Investment

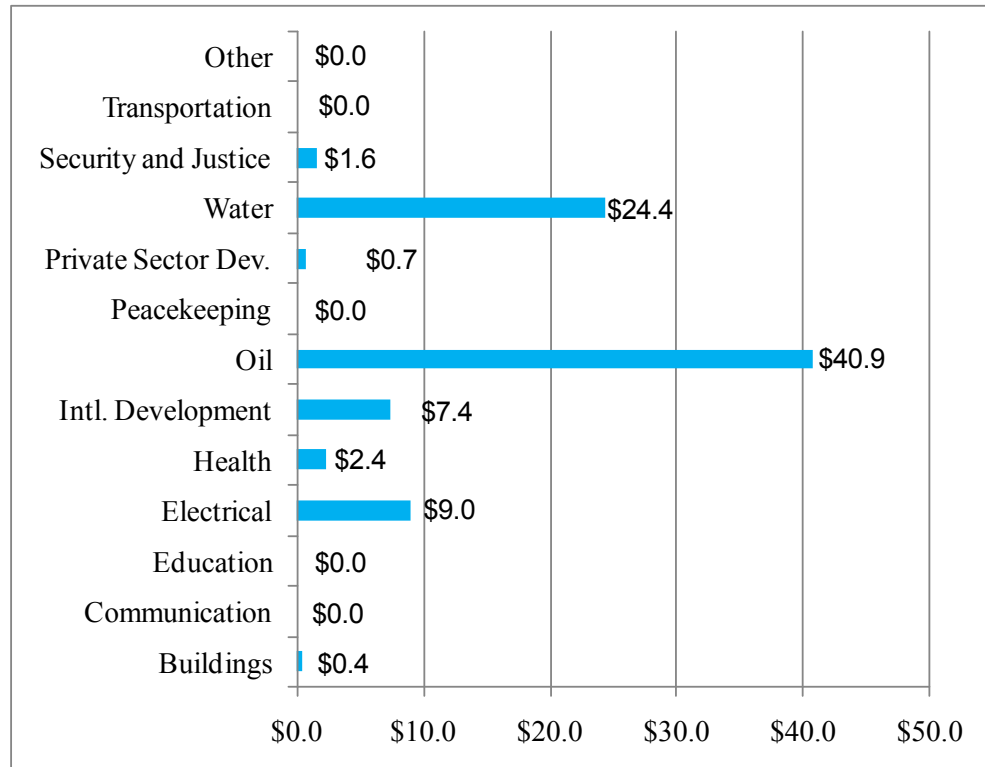
Comparison - ESF

Sector	Provincial spending	National spending
Buildings	0.4%	2.7%
Communication	0.0%	0.3%
Education	0.0%	5.7%
Electrical	10.3%	6.9%
Health	2.7%	4.3%
Int'l Development	8.5%	50.4%
Oil	47.1%	11.8%
Peacekeeping	0.0%	0.0%
Private Sector Dev.	0.8%	4.3%
Water	28.1%	9.7%
Security & Justice	1.9%	0.1%
Transportation	0.0%	3.7%
Others	0.0%	0.0%

Spending By Fund



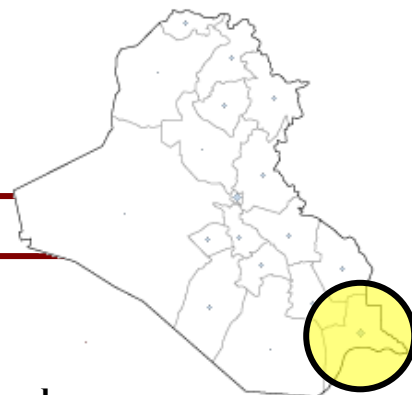
ESF Spending By Sector (\$ mil.)



Source: IRMS



Al Basra Funding Overview: Department of Defense Funds

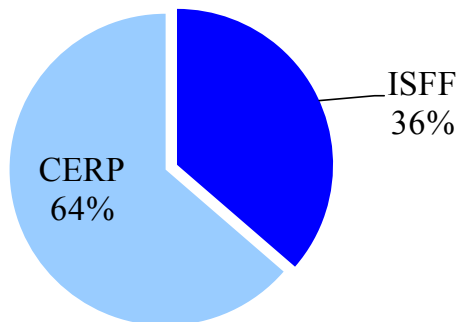


Assistance Overview

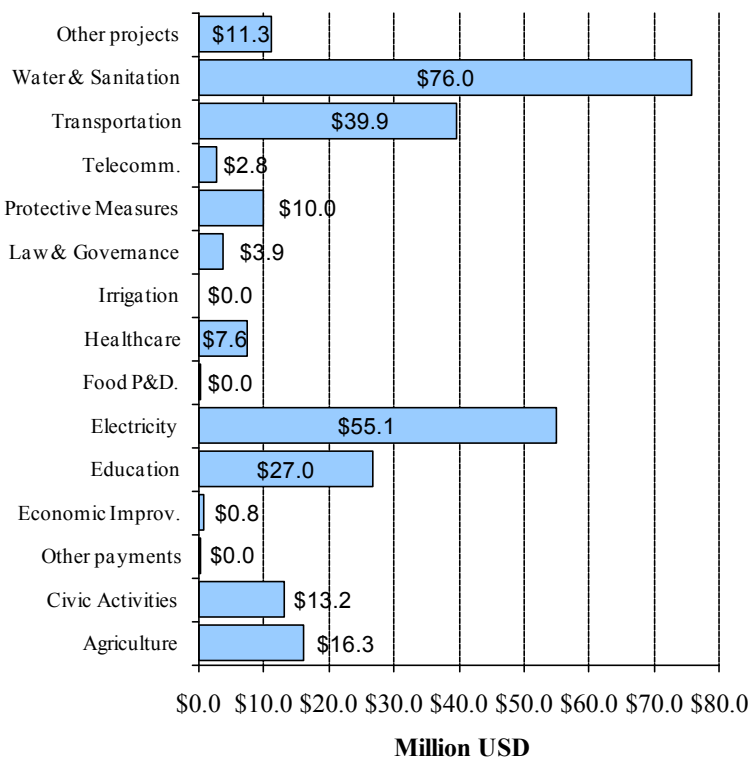
Status	Number of Projects	Dollar Value (USD)
Completed	1,122	\$323,189,109
<i>Construction</i>	786	\$264,299,331
<i>Non-Construction</i>	336	\$58,889,778
In-Progress	31	\$91,293,068
<i>Construction</i>	24	\$84,617,232
<i>Non-Construction</i>	7	\$6,675,836
Grand Total	1,153	\$414,482,177

Funds included in the above chart reflect Department of Defense funds. These include the Commander's Emergency Response Program (CERP), as well as the Iraq Security Forces Fund (ISFF)

Spending By Fund



Military Spending By Sector-CERP- (\$ mil.)



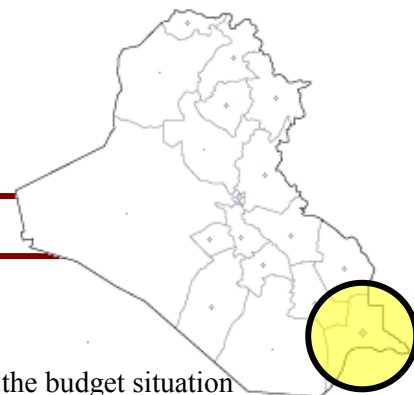
Military Reconstruction Investment Comparison—CERP

Sector	Provincial Spending	National Spending
Agriculture	6.2%	2.9%
Civic Activities	5.0%	8.8%
Other payments	0.0%	1.8%
Economic Improv.	0.3%	2.8%
Education	10.2%	10.8%
Electricity	20.9%	10.0%
Food P&D.	0.0%	0.4%
Healthcare	2.9%	3.5%
Irrigation	0.0%	0.0%
Law & Governance	1.5%	3.5%
Protective Measures	3.8%	12.3%
Telecomm.	1.1%	1.0%
Transportation	15.1%	10.7%
Water & Sanitation	28.8%	22.4%
Other projects	4.3%	9.3%

*Other payments consist of condolence & detainee release payments.

**Other projects consist of battle damage reparations & misc humanitarian projects.

Source: IRMS.



PRT & PRDC ACTIVITIES

PRT Highlights

- The PRT, UNDP, USAID, and USAID implementing partner RTI met to review the budget situation for the Basra Provincial Administration a week before the new Provincial Council (PC) was seated. The province's commitments far exceed its proposed 2009 provincial capital budget. The situation is already being discussed among the newly-elected officials.
- Analysis suggests that the province is committed to pending contracts worth 425 billion Iraqi Dinar (IQD) in excess of their 201 billion IQD budget for 2009 provincial capital expenditures. The head of the Provincial Treasury and Accounting Office this month negotiated the release of 23 billion IQD in 2008 funds from the Ministry of Finance to cover projects completed last year. Questions of how to meet open commitments will take time to sort out, but circumstances raise the possibility that the new Provincial Council will be forced to cancel some contracts because of lack of funds. PFMAG responded quickly to queries with guidance on the conditions under which the Governor can legally cancel contracts.
- USAID's Community Action Program--phase 3 (CAP-3) enhances community participation in local governance. Fifteen community projects were approved this period. Ten women's inclusion and awareness projects were approved this week in the sub-districts of Al Asher, Al Khaseeb, Al Zubair, Al Asma'e, Shatt Al Arab, Al Hartha, Al Ma'qual and Al Hussein. These programs use literacy classes to further gender mainstreaming. Five hundred and ninety four women will be trained.

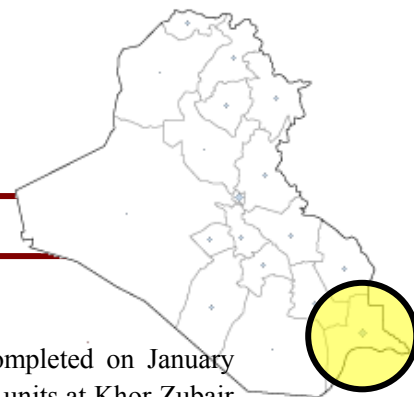
Top 5 ESF-PRDC Projects (On-going/complete)

PRT Project Title	Sector	Status	Total Cost	FY Funding
Reverse feeding of Clean Water Gharmas	PW&W	On-going	\$11,031,559.75	FY06S ESF
Provide & Install 132KV Power Cable Feeder Phase 1 (Backbone Feeder)	ELECTRICAL	On-going	\$9,821,468.61	FY06S ESF
Al-Junaina and Al-Andulas Pavement and Storm Water Drainage System	PW&W	On-going	\$7,676,776.82	FY06S ESF
Al-Sader Teaching Hospital	PW&W	On-going	\$2,361,668.33	FY06S ESF
Shatt Al-Arab Appeals Court House	S&J	On-going	\$1,558,502.59	FY06S ESF

PRDC Economic Support Fund (ESF)

NET App	NET App Value	Awarded	Awarded Value	Started	Started Value	Completed	Completed
9	\$51,533,434.00	5	\$32,476,657.00	5	\$32,476,657.00	0	\$0.00

**Information provided by the Office of Provincial Affairs and PRT Weekly Summary.*



COMPLETED PROJECTS

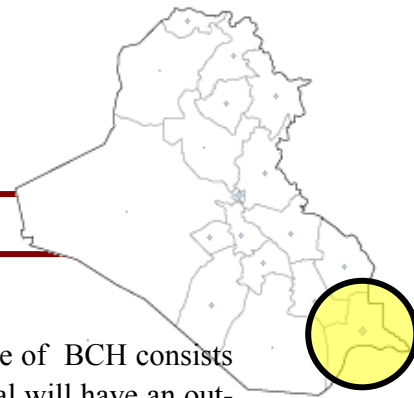
PROJECT HIGHLIGHTS

- **Khor Zubair New Generation.** This project began December 2004 and was completed on January 2006. The overall objective of this task order is to add two new units to the existing units at Khor Zubair (KZ) Power Station. The new units are 2X125 MW ISO rated GE frame 9E, built under license in India purchased through the UNDP Oil for Food (OFF) program.
- **Design and Construct Basra City Sewerage Project (Basra).** Initiated in December 2004 and completed in October 2006, this project provided greater access of sewerage service collection and treatment of sewerage where previously inadequate. Inadequate sewerage collection and treatment leads to higher rates of water borne illnesses and child mortalities. This project's completion will aid in an increase to adequate sewerage services.
- **Remaining Work at North Rumaila NGL.** This work began February 2006 and was completed in May 2007. Ongoing repairs will make the plant operational to produce at October 2003 LPG goals. In order to make pre-war production of LPG, another LPG unit must be brought on line. This project enables another LPG unit to commence operation and meet these goals.

Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
Khor Zubair new generation	Al-Zubair	\$116	Electrical	IRRF
West Qurna Well Completion & Replacement Tubing	Al-Qurna	\$62	Oil	IRRF
Design and Construct Basrah City Sewerage Project (Basra)	Basra	\$54	PW & Water	IRRF
Variance: Infrastructure II		\$43	Int'l Dev	IRRF
Construct new 400kV SS - AMARA - AMR4	Al-Qurna	\$41	Electrical	IRRF
Emergency Shutdown System	Basra	\$37	Oil	IRRF
Remaining Work at North Rumaila NGL	Al-Zubair	\$36	Oil	IRRF
LPG Storage at Umm Qasr	Al-Zubair	\$31	Oil	IRRF
LPG Production at Khor Zubayr	Al-Zubair	\$30	Oil	IRRF
Hartha Thermal Powerplant Maintenance UpGrade Basra	Basra	\$28	Electrical	IRRF

 =Project Highlighted



PROJECTS IN PROGRESS

PROJECT HIGHLIGHTS

- **The Basra Children’s Hospital (BCH)** is 99% complete. The project scope of BCH consists of constructing a 2 story, 94-Bed, Clinical and Training Hospital. The hospital will have an out-patient facility (general medical, audiology, dental, and ophthalmology), operating rooms, radiology, endoscopy, physical therapy, pharmacy, and laboratory. Surrounding structural projects include mechanical and electrical buildings, 36-bed residence hall, storage/warehouse, O2 Plant and a steam autoclave building. Initial hand over occurred on February 9, 2009 to the Government of Iraq.
- **Provide & Install 132 kV Power Cable Feeder ESF (PRDC)** The project started February 2008 with a tentative completion date of July 2009. This project will relieve the existing 132-KV aluminum backbone feeder that is overloaded, supply parts for needed maintenance, and provide increased stability and reliable power to the businesses and homes in the Basra area.
- **Basra Modern Slaughterhouse.** The purpose of this project is to design and build an approximately 6000 sq. meter sheep and cattle slaughterhouse in the province Zubayr district of Basra. This will include constructing a slaughterhouse complex with slaughter buildings, incinerators, a tannery, and admin buildings. Also included is the equipment for the slaughterhouse. Construction began October 2008 and is expected to end in August 2009.

Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
Shaiba Location Command		\$40	ISFF Defense	ISFF
Basra Children's Hospital	Basra	\$35	Health	IRRF
OPLAT Ops Centre Phase 1(ISP)	Basra	\$20	Oil	ESF
RCB Shaiba - 2nd Regional HQ Border Enforce-	Basra	\$13	ISFF Defense	ISFF
Water Reverse Feeding of Clean Water ESFPRDC 06	Basra	\$10	PW & Water	ESF
Provide & Install 132 kV Power Cable Feeder ESF(PRDC)	Basra	\$9	Electrical	ESF
PIC sewage installation - Karmat Ali	Basra	\$7	PW & Water	CERP
Basra Modern Slaughter House	Basra	\$6	PW & Water	ESF
Iraqi Navy Barracks at Umm Qasr	Al-Zubair	\$6	ISFF Defense	ISFF
CLU Complex on KAAOT Phase 3	Basra	\$5	Oil	ESF

 =Project Highlighted