

# PROVINCIAL FACTBOOK

*Created by:*

*ITAO Information Management Unit*

*May, 2009*

## *Salah Ad Din*

**Capital:** Tikrit

**Total Area:** 24,363 km<sup>2</sup> (9,406.6 sq mi)

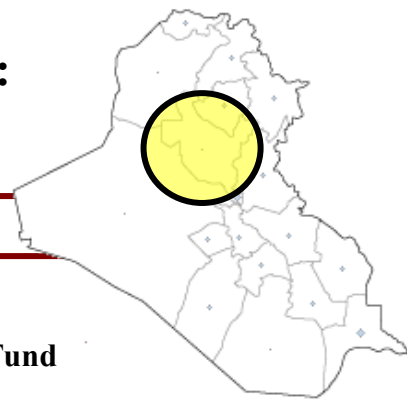
**Population (2003) – Total:** 1,042,200

**Main Language(s):** Arabic





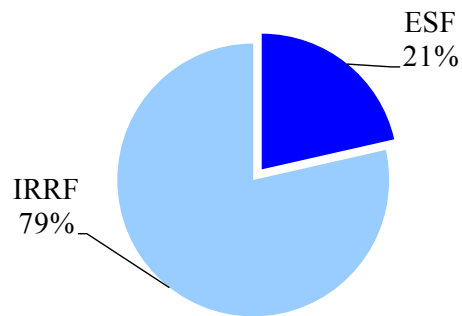
# Salah Ad Din Funding Overview: Department of State Funds



## Reconstruction Funding Overview

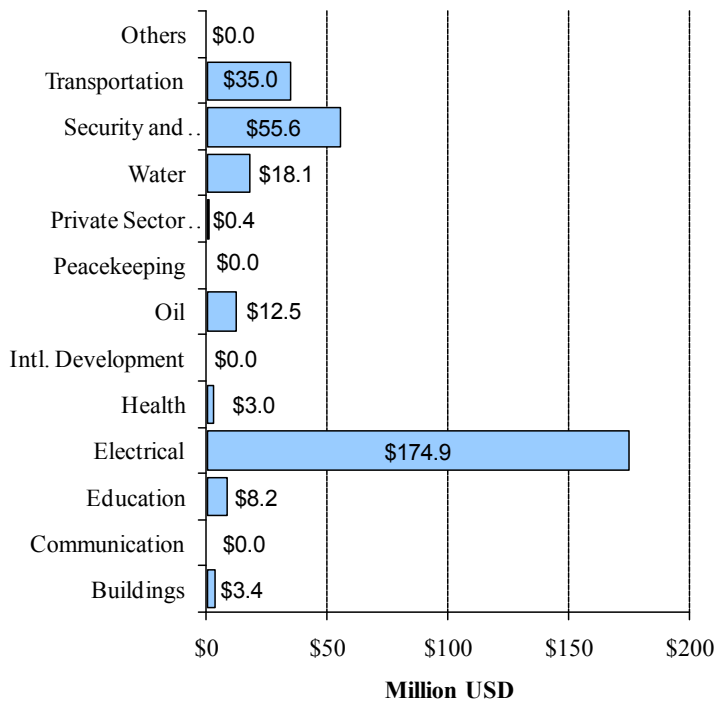
Status	Number of Projects	Dollar Value (USD)
<b>Completed</b>	<b>1,030</b>	<b>\$357,191,936</b>
<i>Construction</i>	260	\$298,730,287
<i>Non-Construction</i>	770	\$58,461,649
<b>In-Progress</b>	<b>41</b>	<b>\$38,734,226</b>
<i>Construction</i>	5	\$36,617,426
<i>Non-Construction</i>	36	\$2,116,800
<b>Grand Total</b>	<b>1,071</b>	<b>\$395,926,162</b>

## Spending By Fund



Funds included in this report incorporate Iraq Relief and Reconstruction Funds, money appropriated in 2004 to facilitate reconstruction of Iraq's key infrastructure sites, as well as Economic Support Funds from 2006 and 2007

## IRRF Spending By Sector (\$ mil.)



## Reconstruction Investment Comparison IRRF

Sector	Provincial Spending	National Spending
<b>Buildings</b>	1.1%	0.8%
<b>Communication</b>	0.0%	0.4%
<b>Education</b>	2.6%	1.4%
<b>Electrical</b>	56.2%	34.9%
<b>Health</b>	1.0%	2.3%
<b>Intl. Development</b>	0.0%	4.5%
<b>Oil</b>	4.0%	7.2%
<b>Peacekeeping</b>	0.0%	0.0%
<b>Private Sector Dev.</b>	0.1%	0.2%
<b>Water</b>	5.8%	17.0%
<b>Security and Justice</b>	17.9%	27.6%
<b>Transportation</b>	11.2%	3.7%
<b>Others</b>	0.0%	0.0%

Source: IRMS

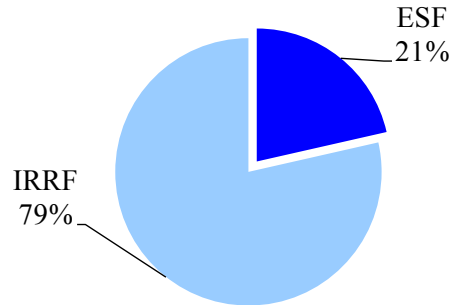


# Salah Ad Din Funding Overview: Department of State Funds

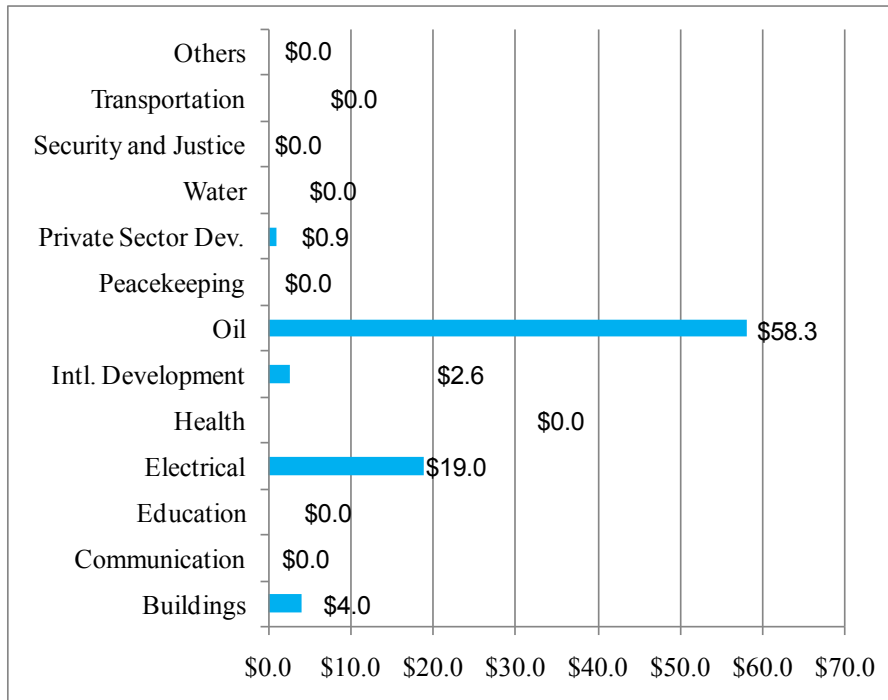


## Reconstruction Investment Comparison - ESF

Sector	Provincial Spending	National Spending
Buildings	4.7%	2.7%
Communication	0.0%	0.3%
Education	0.0%	5.7%
Electrical	22.4%	6.9%
Health	0.0%	4.3%
Intl. Development	3.1%	50.4%
Oil	68.7%	11.8%
Peacekeeping	0.0%	0.0%
Private Sector Dev.	1.1%	4.3%
Water	0.0%	9.7%
Security and Justice	0.0%	0.1%
Transportation	0.0%	3.7%
Others	0.0%	0.0%

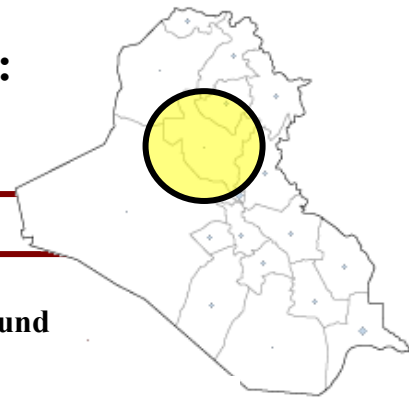


ESF Spending By Sector (\$ mil.)





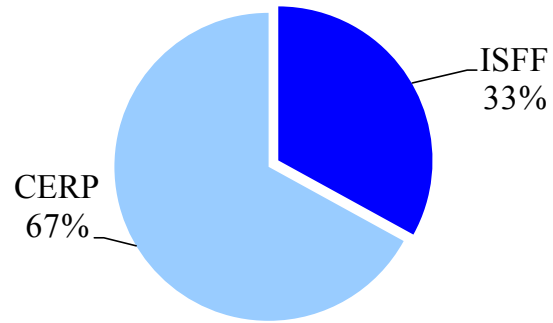
# Salah Ad Din Funding Overview: Department of Defense Funds



## Assistance Overview

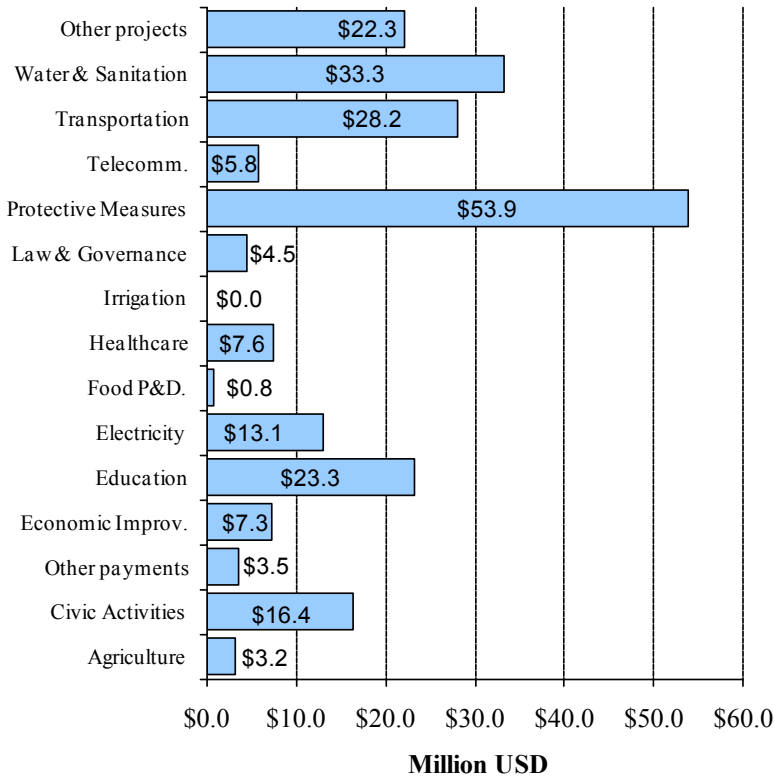
Status	Number of Projects	Dollar Value (USD)
<b>Completed</b>	<b>2,472</b>	<b>\$247,823,452</b>
<i>Construction</i>	973	\$159,880,563
<i>Non-Construction</i>	1,499	\$87,942,889
<b>In-Progress</b>	<b>243</b>	<b>\$85,263,567</b>
<i>Construction</i>	44	\$70,035,691
<i>Non-Construction</i>	199	\$15,227,876
<b>Grand Total</b>	<b>2,715</b>	<b>\$333,087,019</b>

## Spending By Fund



Funds included in the above chart reflect Department of Defense funds. These include the Commander's Emergency Response Program (CERP), as well as the Iraq Security Forces Fund (ISFF).

## Military Spending By Sector-CERP (\$ mil)



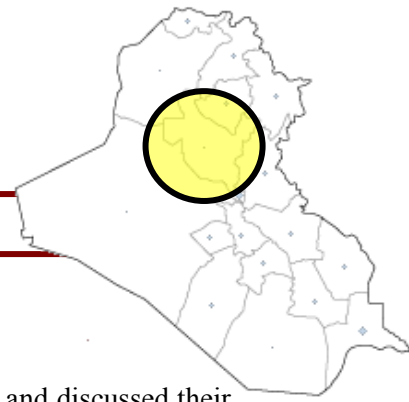
## Military Reconstruction Investment Comparison -CERP

Sector	Provincial Spending	National Spending
Agriculture	1.4%	2.9%
Civic Activities	7.3%	8.8%
*Other Payments	1.6%	1.8%
Economic Improv.	3.3%	2.8%
Education	10.4%	10.8%
Electricity	5.9%	10.0%
Food P&D.	0.4%	0.4%
Healthcare	3.4%	3.5%
Irrigation	0.0%	0.0%
Law & Governance	2.0%	3.5%
Protective Measures	24.1%	12.3%
Telecomm.	2.6%	1.0%
Transportation	12.6%	10.7%
Water & Sanitation	14.9%	22.4%
**Other Projects	10.0%	9.3%

\*Other payments consist of condolence & detainee release payments.

\*\*Other projects consist of battle damage reparations & misc humanitarian projects.

Source: IRMS



## PRT & PRDC ACTIVITIES

### PRT Highlights

- PRT Political Officer met separately with four new Provincial Council members and discussed their views regarding their political priorities and goals, as well as the future role of the U.S. in Iraq. The PRT also hosted visitors from the Embassy Baghdad Political Section and accompanied them on a visit to Tuz where the group met separately with local Kurd, Turcoman and Arab representatives to discuss the concerns and goals of each of the major groups in Tuz.
- Six months of intensive effort by the PRT to equip and train the local Electricity Department is starting to pay off. Two QRF projects to provide safety equipment and urgently needed ancillary equipment enabled the understaffed local team to restart several distribution network repair efforts, and a series of training sessions at electrical substations has significantly improved operations.

### Top 5 ESF-PRDC Projects (On-going/Complete)

PRT Project Title	Sector	Status	Total Cost	FY Funding
Install 33/11kv mobile sub-station Al-Jellam	ELECTRICAL	Complete	\$1,431,744.48	FY06S ESF
Install 33/11kv mobile sub-station Al-Musahag	ELECTRICAL	Construction Underway	\$1,407,950.93	FY06S ESF
Install 33/11kv mobile sub-station Aziz-Balad	ELECTRICAL	Construction Underway	\$1,389,774.77	FY06S ESF
Tuz Pwr Network Refurbishment Phase 1	ELECTRICAL	Complete	\$1,388,498.26	FY06S ESF
Install 33/11kv mobile sub-station Al-Mu'tasam	ELECTRICAL	Construction Underway	\$1,355,265.56	FY06S ESF

### PRDC Economic Support Fund (ESF)

NET App	NET App Value	Awarded	Awarded Value	Started	Started Value	Completed	Completed Value
35	\$17,990,841	35	\$17,990,841.00	17	\$14,829,938.00	4	\$4,235,367

*\*Information provided by the Office of Provincial Affairs and PRT Weekly Summary.*



## COMPLETED PROJECTS

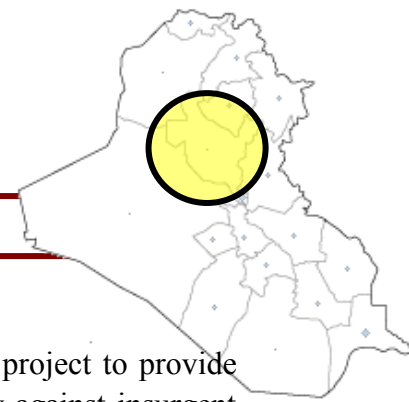
### PROJECT HIGHLIGHTS

- The **Baiji Power Plant** is the largest electrical generating facility in northern Iraq and it is also the plant that provides most of the electrical needs for Baghdad, a 140 miles down the Tigris River. Also in the area are a major highway interchange and a significant rail head. The plant, is a central location for oil lines and 400 kilovolt transmission lines that feed electricity to various parts of the country. Contract was awarded to rehabilitate gas turbine units 3 and 4, each capable of generating 135 megawatts of power. The project employed as many as 1,100 Iraqis and workers from all around the world.
- The **Line Baiji—Haditha project**. This 400kV line ties the Baiji Power stations to the Haditha 400kv bus. It allows Baiji to provide power to the Haditha bus during times of low water flow at the Haditha Hydro generator station. It also serves as a backup line for the Haditha-Baghdad West line in case of troubles near Fallujah.

### Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
Upgrade and maintenance of Baiji Gas Power Plant	AL-DAUR	\$64	ELECTRICAL	IRRF
Baiji-Haditha 400kV Overhead Line	BAIJI	\$28	ELECTRICAL	IRRF
Rehabilitate Boilers and Turbines in Baiji Power Plant Units 1, 2, 3, 4, 6	BAIJI	\$21	ELECTRICAL	IRRF
Project Phoenix - Baiji Phase 2	BAIJI	\$12	ELECTRICAL	IRRF
Military Base - Iraqi Army, 202nd Battalion FOB 7	SAMARRA	\$11	S & J	IRRF
Rehab Gas Compressor & Turbines	BAIJI	\$10	OIL	IRRF
Purchase distribution equipment for network—Samarra	SAMARRA	\$9	ELECTRICAL	IRRF
Oil Pipeline Exclusion Zone Baiji - Baghdad - 3	BAIJI	\$7	OIL	ESF
Oil Pipeline Exclusion Zone Baiji - Baghdad - 6	BAIJI	\$7	OIL	ESF
Assess, Construct & Renovate Samarra Military Operations Center	SAMARRA	\$7	ISFF INTERIOR FORCES	ISFF

=Project Highlighted



## PROJECTS IN PROGRESS

### PROJECT HIGHLIGHTS

- The **Oil Pipeline Exclusion Zone Baiji—Baghdad 4** is a nationwide project to provide protection to a national pipeline. This in turn provides effective security against insurgent and criminal acts thus decisively eliminating threats and disruptive activities allowing unhindered production and delivery of products that will enhance Iraq's national economy.

### Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
Construct Location Command Tikrit	TIKRIT	\$53	ISFF DEFENSE FORCES	ISFF
Baghdad-Kirkuk 2d Carriageway - Southern Segment (60.5 km)	TOOZ	\$14	TRANSPORTATION	IRRF
Baghdad-Kirkuk 2d Carriageway-Northern Segment (26.4 km)	TOOZ	\$8	TRANSPORTATION	IRRF
Oil Pipeline Exclusion Zone Baiji - Baghdad	BAIJI	\$7	OIL	ESF
Al Shaqat Bridge (560 m)	AL-SHIRQAT	\$7	TRANSPORTATION	IRRF
Explosive Ordnance Disposal Provincial Operations at Salah Ad Din		\$4	ISFF INTERIOR FORCES	ISFF
Police Station - Baiji District JCC DHQ		\$2	ISFF INTERIOR FORCES	ISFF
Police Station - Old Mutawakil LPS		\$2	ISFF INTERIOR FORCES	ISFF
Neighborhood #4 Force Protection Initiative	AL-DAUR	\$2	S & J	CERP
Installation of 33/11Kv Mobile Substation in Al Musahag		\$1	ELECTRICAL	ESF

 =Project Highlighted