

PROVINCIAL FACTBOOK

Created by:

ITAO Information Management Unit

May, 2009

Ninawa

Capital: Mosul

Total Area: 37,323 km² (14,410.5 sq mi)

Population (2003) – Total: 2,453,000

Main Language(s): Arabic, Kurdish





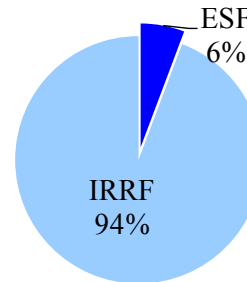
Ninewa Funding Overview: Department of State Funds



Reconstruction Funding Overview

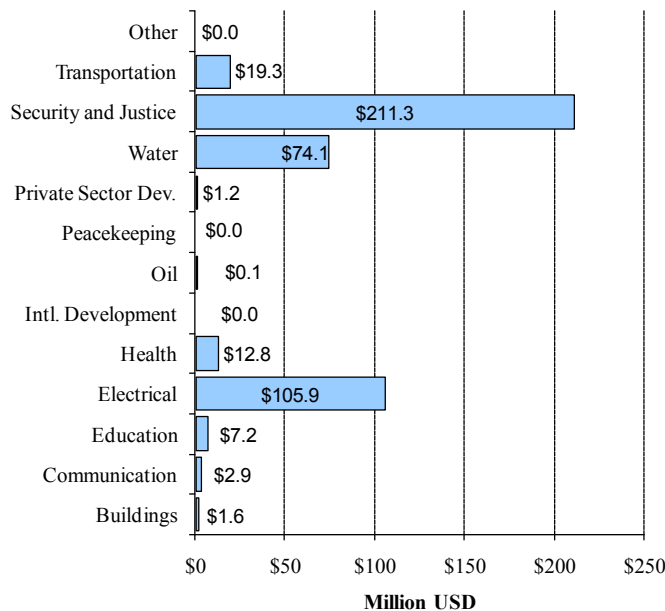
Status	Number of Projects	Dollar Value (USD)
Completed	1,048	\$430,720,646
<i>Construction</i>	340	\$363,134,524
<i>Non-Construction</i>	708	\$67,586,121
In-Progress	733	\$32,588,003
<i>Construction</i>	6	\$9,350,922
<i>Non-Construction</i>	727	\$23,237,082
Grand Total	1,781	\$463,308,649

Spending By Fund



- Funds included in this report incorporate Iraq Relief and Reconstruction Funds, money appropriated in 2004 to facilitate reconstruction of Iraq's key infrastructure sites, as well as Economic Support Funds from 2006 and 2007

IRRF Spending By Sector (\$ mil.)



Reconstruction Investment Comparison - IRRF

Sector	Provincial Spending	National Spending
Buildings	0.4%	0.8%
Communication	0.7%	0.4%
Education	1.7%	1.4%
Electrical	24.3%	34.9%
Health	2.9%	2.3%
Intl. Development	0.0%	4.5%
Oil	0.0%	7.2%
Peacekeeping	0.0%	0.0%
Private Sector Dev.	0.3%	0.2%
Water	17.0%	17.0%
Security and Justice	48.4%	27.6%
Transportation	4.4%	3.7%
Others	0.0%	0.0%

Source: IRMS

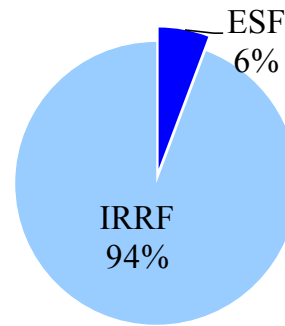


Ninawa Funding Overview: Department of State Funds

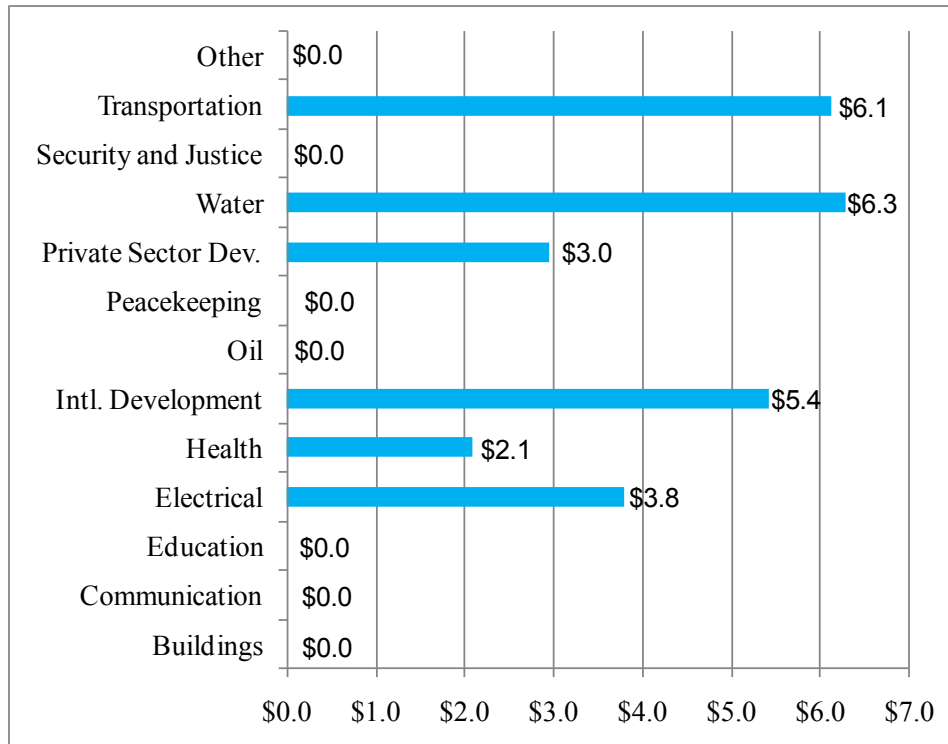


Reconstruction Investment Comparison – ESF

Sector	Provincial Spending	National Spending
Buildings	0.0%	2.7%
Communication	0.0%	0.3%
Education	0.0%	5.7%
Electrical	14.3%	6.9%
Health	7.8%	4.3%
Intl. Development	20.3%	50.4%
Oil	0.0%	11.8%
Peacekeeping	0.0%	0.0%
Private Sector Dev.	11.0%	4.3%
Water	23.6%	9.7%
Security and Justice	0.0%	0.1%
Transportation	23.0%	3.7%
Others	0.0%	0.0%

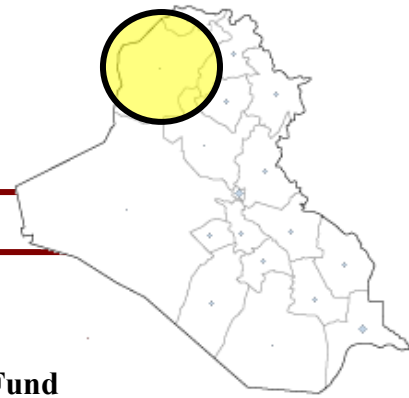


ESF Spending By Sector (\$ mil.)





Ninewa Funding Overview: Department of Defense Funds

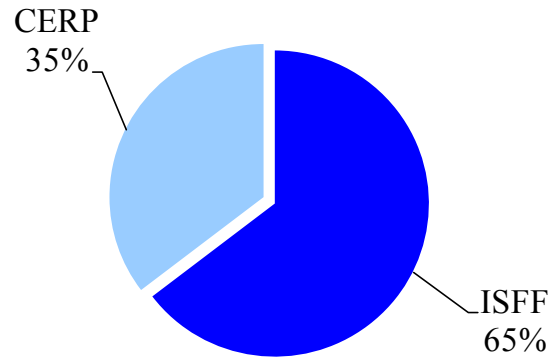


Assistance Overview

Status	Number of Projects	Dollar Value (USD)
Completed	2,397	\$467,438,587
<i>Construction</i>	1,319	\$389,955,749
<i>Non-Construction</i>	1,078	\$77,482,838
In-Progress	67	\$86,401,410
<i>Construction</i>	30	\$80,835,836
<i>Non-Construction</i>	37	\$5,565,574
Grand Total	2,464	\$553,839,997

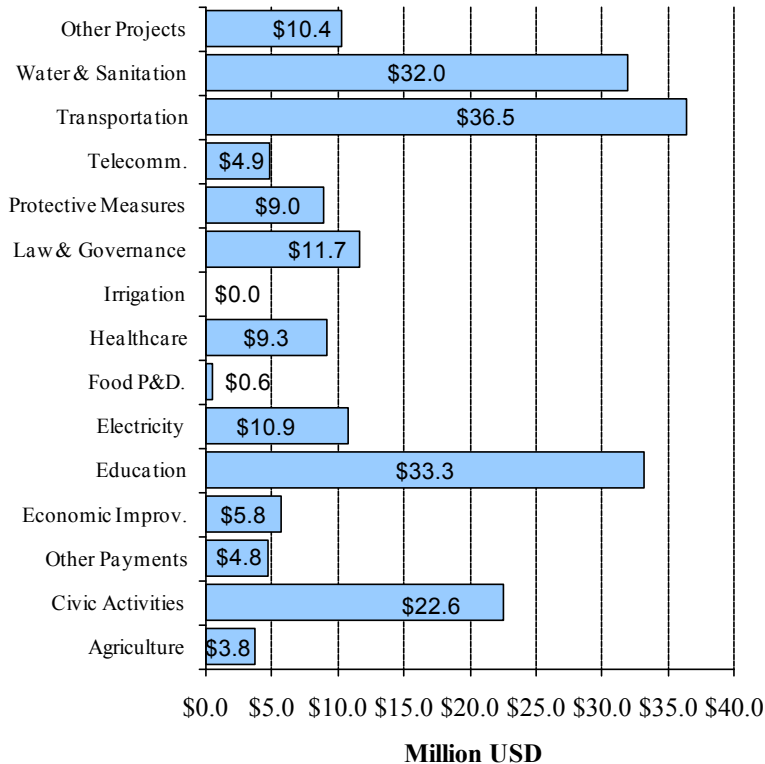
Funds included in the above chart reflect Department of Defense funds. These include the Commander's Emergency Response Program (CERP), as well as the Iraq Security Forces Fund (ISFF.)

Spending By Fund



Military Reconstruction Investment Comparison -CERP

Military Spending By Sector-CERP- (\$ mil.)

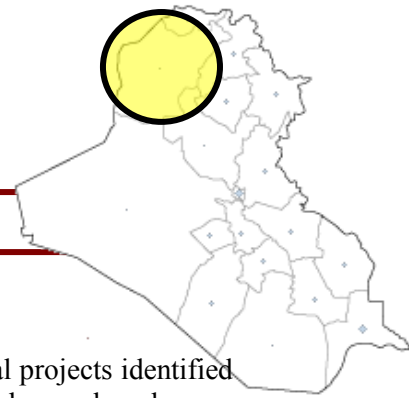


Sector	Provincial Spending	National Spending
Agriculture	2.0%	2.9%
Civic Activities	11.6%	8.8%
*Other Payments	2.5%	1.8%
Economic Improv.	3.0%	2.8%
Education	17.0%	10.8%
Electricity	5.5%	10.0%
Food P&D.	0.3%	0.4%
Healthcare	4.7%	3.5%
Irrigation	0.0%	0.0%
Law & Governance	6.0%	3.5%
Protective Measures	4.6%	12.3%
Telecomm.	2.5%	1.0%
Transportation	18.7%	10.7%
Water & Sanitation	16.4%	22.4%
**Other Projects	5.3%	9.3%

*Other payments consist of condolence & detainee release payments.

**Other projects consist of battle damage reparations & misc humanitarian projects.

Source: IRMS



PRT & PRDC ACTIVITIES

PRT Highlights

- The PRT spent four full days in the Tal Afar area reviewing potential agricultural projects identified by battle space owners. The PRT finalized requirements for 18 hoop houses to be used as demonstration programs for two minority farmer association.
- The PRT facilitated a training program for a group of 10 people from Ninewa civil defense directorate on installation and use of early alarm system for the City of Mosul. The training was conducted in the city of Erbil and lasted for four days. USAID is supporting the project and procured the alarm system equipments. The project establishes a warning system to alert Mosul in the event of a possible breach at Mosul Dam.
- The minority community of Quaraqosh reflected the spirit of cooperation with the establishment of the Uruk Society of Agriculture, the first multi-cultural, multi-religion and bi-gender farmer association in Ninewa. The members consist of men and women from Christian, Sunni, and Kurd groups. The Society requested assistance from the PRT for training in alternative agriculture with hoop houses and conservation tillage practices for small grain production. They prepared a sustainable plan requiring the individuals who received the hoop houses to pay a portion of the net income. These funds will be used to supply other hoop houses to association members. In addition to this innovative concept, the Society provides needed training to the individuals with the help of the Extension Office and Research farm.

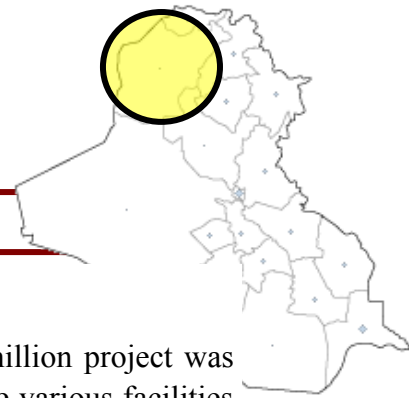
Top 5 ESF-PRDC Projects (On-going/Complete)

PRT Project Title	Sector	Status	Total Cost	FY Funding
Sommer 33/11 SS and 33kv UG feeder	ELECTRICAL	Construction	\$4,167,951	FY06S ESF
Passenger Terminal Renovation	BHE	Complete	\$3,421,652	FY06S ESF
Al-Maleyia Storm Sewer Project	PW&W	Construction	\$705,174	FY06S ESF
Road pavement behind the dairy factory	T & C - Trans	Construction	\$283,677	FY07S ESF
Al-Jasaaer Storm Sewer Project	PW&W	Complete	\$228,072	FY07S ESF

PRDC Economic Support Fund (ESF)

NET App	NET App Value	Awarded	Awarded Value	Started	Started Value	Completed	Completed
10	\$17,673,757	9	\$15,816,476	6	\$7,875,411	2	\$1,831,274

**Information provided by the Office of Provincial Affairs and PRT Weekly Summary.*



COMPLETED PROJECTS

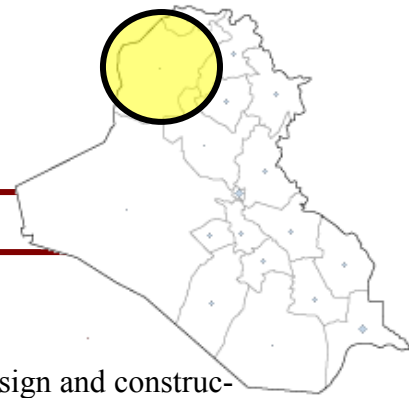
PROJECT HIGHLIGHTS

- **Renovate Al Kasik Military Base (AKMB) - Phase I/II.** The \$47 million project was completed in January 2006. The scope was to assess renovate and replace various facilities and infrastructure at Al Kasik Military Base. This includes the renovation of various buildings, development of firing ranges; pave roads, parking, sidewalks; repair perimeter fencing.
- **4th Division HQ and 2nd & 4th Division Troop Facilities.** The scope of this project was to construct and renovate facilities for Iraqi Army 2nd and 4th Division in Mosul and Tikrit. The project was completed in June 2007.
- **The Mosul & Darbandikhan Dam Generation Maintenance Upgrade**—This \$23 million project was completed September 2004. The deliverables included a maintenance upgrade and major overhaul to allow units to run with the same capacity.

Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
Renovate Al Kasik Military Base (AKMB) -	TELAFAR	\$47	S & J	IRRF
4th Division HQ and 2nd & 4th Division	MOSUL	\$34	ISFF DEFENSE	ISFF
Mosul 400kV Substaion Reconstruction	MOSUL	\$29	ELECTRICAL	IRRF
Al Kasik Ph 2	TELAFAR	\$29	S & J	IRRF
Construct 3rd Brigade, 3rd Division BNs IA	SINJAR	\$27	ISFF DEFENSE	ISFF
Mosul & Darbandikhan Dam Generation Maintenance Upgrade	MOSUL	\$23	ELECTRICAL	IRRF
Renovate Al Kasik Military Base (AKMB) -	TELAFAR	\$19	S & J	IRRF
Construct/Renovate Facilities for 1/3/3 BN	TELAFAR	\$19	ISFF DEFENSE	ISFF
Construct Sinjar Water Supply	SINJAR	\$18	PW & WATER	IRRF
Hammam Al Alil Military Base WCR	MOSUL	\$15	ISFF DEFENSE FORCES	ISFF

=Project Highlighted



PROJECTS IN PROGRESS

PROJECT HIGHLIGHTS

- **DTC Division Training Center** – This \$8 million project ensures the design and construction of command and associated facilities for an Iraqi Army Divisional Training Center (DTC). Estimated completion date is 31 May 2009.
- **Location Command Al Ghizlani** - Construction began in November 2008 and is slated for completion in December 2009. The project calls for the design and construction of a command post and associated facilities for an Iraqi Army Base Support Unit (BSU) that will billet a 1000-man Iraqi Army unit.

Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
Location Command Al Ghizlani		\$32	ISFF DEFENSE FORCES	ISFF
Construct Mosul Police Recruit Academy	MOSUL	\$20	ISFF INTERIOR FORCES	ISFF
Mosul Dam Equipment Purchase—Advanced Grouting System		\$17	PW & WATER	IRRF
Location Command Al Kasik		\$6	ISFF DEFENSE FORCES	ISFF
RTC Hamman Al Allil	MOSUL	\$5	ISFF DEFENSE FORCES	ISFF
Procure Mosul Dam Cement Storage Silos	MOSUL	\$5	PW & WATER	ESF
DTC Division Training Center, Hamman Al Alil	MOSUL	\$4	ISFF DEFENSE FORCES	ISFF
Construct Rabeaa Point of Entry Screening Facility	TELAFAR	\$3	ISFF INTERIOR FORCES	ISFF
Renovate Ibn Sena Cardiac Surgery Center		\$2	HEALTH	ESF
24-Classroom school construction in Badarash	SHEKHAN	\$2	EDUCATION	CERP

 =Project Highlighted