

PROVINCIAL FACTBOOK

Created by:

ITAO Information Management Unit

May, 2009

Baghdad

Capital: Baghdad

Total Area: 4,071 km² (1,571.8 sq mi)

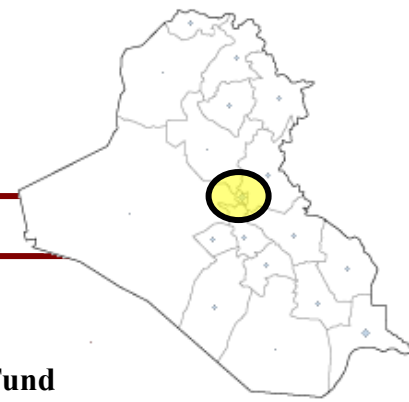
Population (2003) – Total: 6,204,000

Main Language(s): Arabic





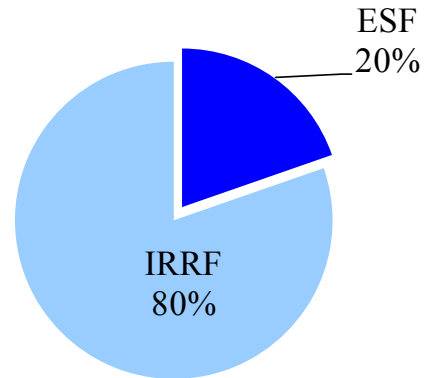
Baghdad Funding Overview: Department of State Funds



Reconstruction Funding Overview

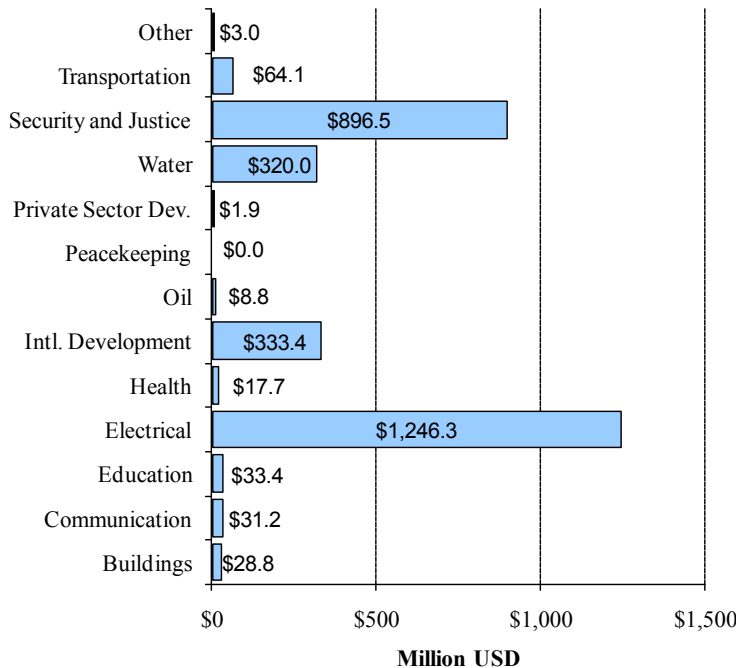
Status	Number of Projects	Dollar Value (USD)
Completed	6,284	\$3,214,241,748
<i>Construction</i>	972	\$1,837,180,647
<i>Non-Construction</i>	5,312	\$1,377,061,102
In-Progress	5,539	\$501,455,553
<i>Construction</i>	32	\$297,088,917
<i>Non-Construction</i>	5,507	\$204,366,636
Grand Total	11,823	\$3,715,697,301

Spending By Fund



Funds included in this report incorporate Iraq Relief and Reconstruction Funds, money appropriated in 2004 to facilitate reconstruction of Iraq's key infrastructure sites, as well as Economic Support Funds from 2006 and 2007

IRRF Spending By Sector (\$ mil.)



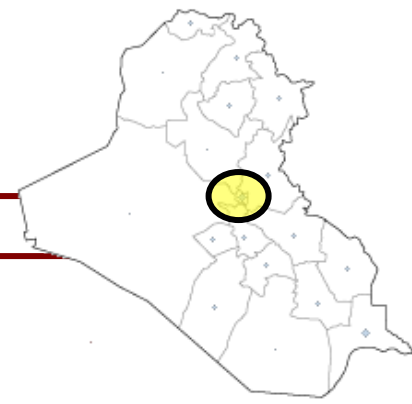
Reconstruction Investment Comparison - IRRF

Sector	Provincial Spending	National Spending
Buildings	1.0%	0.8%
Communication	1.0%	0.4%
Education	1.1%	1.4%
Electrical	41.8%	34.9%
Health	0.6%	2.3%
Intl. Development	11.2%	4.5%
Oil	0.3%	7.2%
Peacekeeping	0.0%	0.0%
Private Sector Dev.	0.1%	0.2%
Water	10.7%	17.0%
Security and Justice	30.0%	27.6%
Transportation	2.1%	3.7%
Others	0.0%	0.0%

Source: IRMS



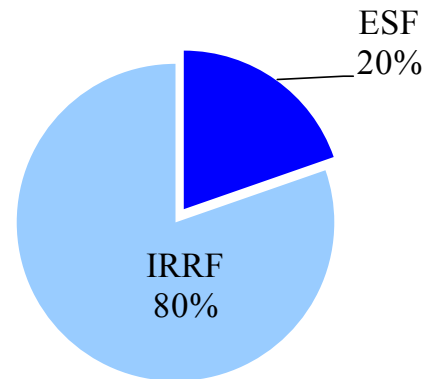
Baghdad Funding Overview: Department of State Funds



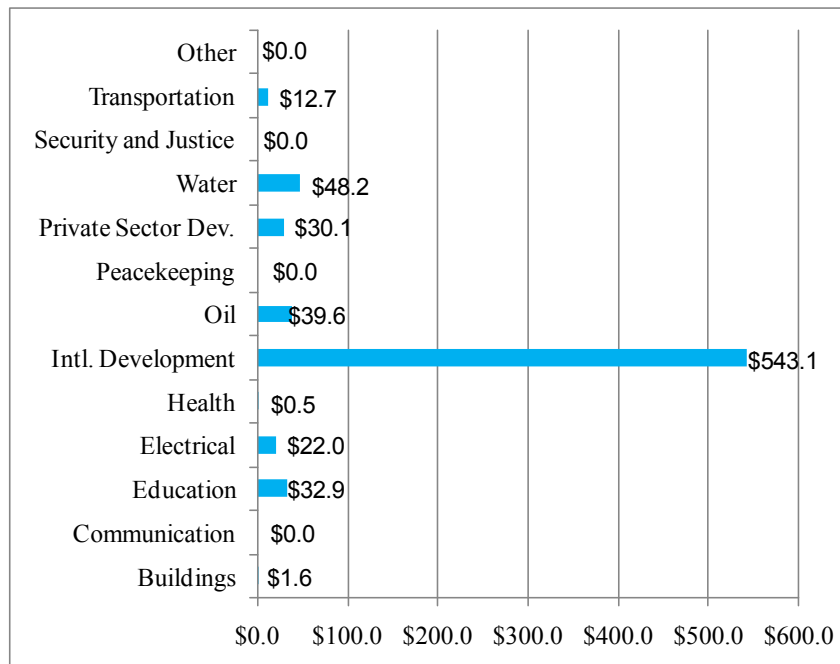
Reconstruction Investment Comparison - ESF

Sector	Provincial Spending	National Spending
Buildings	0.2%	2.7%
Communication	0.0%	0.3%
Education	4.5%	5.7%
Electrical	3.0%	6.9%
Health	0.1%	4.3%
Intl. Development	74.3%	50.4%
Oil	5.4%	11.8%
Peacekeeping	0.0%	0.0%
Private Sector Dev.	4.1%	4.3%
Water	6.6%	9.7%
Security and Justice	0.0%	0.1%
Transportation	1.7%	3.7%
Others	0.0%	0.0%

Spending By Fund



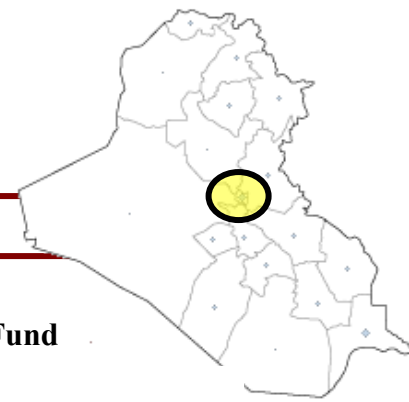
ESF Spending By Sector (\$ mil.)



Source: IRMS



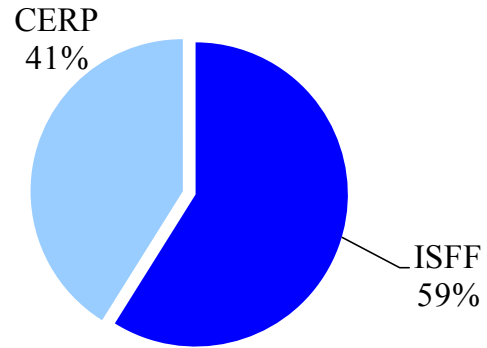
Baghdad Funding Overview: Department of Defense Funds



Assistance Overview

Status	Number of Projects	Dollar Value (USD)
Completed	8,282	\$2,121,495,576
<i>Construction</i>	2,536	\$1,587,513,567
<i>Non-Construction</i>	5,746	\$533,982,009
In-Progress	1,025	\$562,471,243
<i>Construction</i>	363	\$471,779,942
<i>Non-Construction</i>	662	\$90,691,301
Grand Total	9,307	\$2,683,966,820

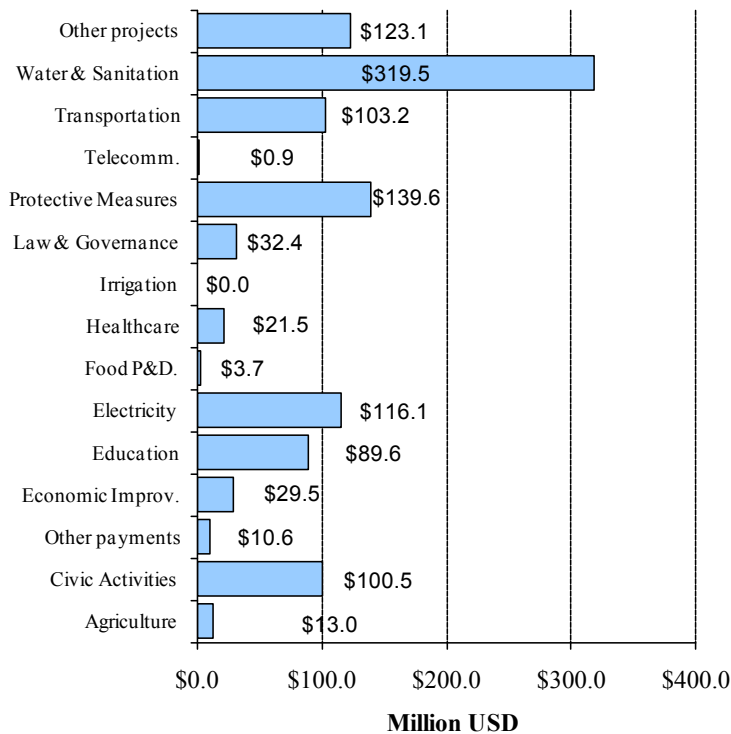
Spending By Fund



Funds included in the above chart reflect Department of Defense funds. These include the Commander's Emergency Response Program (CERP), as well as the Iraq Security Forces Fund (ISFF.)

Military Reconstruction Investment Comparison -CERP

Military Spending By Sector-CERP- (\$ mil.)



Sector	Provincial Spending	National Spending
Agriculture	1.2%	2.9%
Civic Activities	9.1%	8.8%
*Other Payments	1.0%	1.8%
Economic Improv.	2.7%	2.8%
Education	8.1%	10.8%
Electricity	10.5%	10.0%
Food P&D.	0.3%	0.4%
Healthcare	1.9%	3.5%
Irrigation	0.0%	0.0%
Law & Governance	2.9%	3.5%
Protective Measures	12.7%	12.3%
Telecomm.	0.1%	1.0%
Transportation	9.4%	10.7%
Water & Sanitation	29.0%	22.4%
**Other Projects	11.2%	9.3%

*Other payments consist of condolence & detainee release payments.

**Other projects consist of battle damage reparations & misc humanitarian projects.

Source: IRMS



PRT & PRDC ACTIVITIES

PRT Highlights

- The week of 27 April marked the peaceful transfer of power in the province, as the new Provincial Council was sworn in and began work.
- Iraqi civil defense officials presided over the graduation ceremony at the National Fire Academy of the initial class of EMS technicians, recognizing the PRT for its support of the training program. The PRT Governorate Section ensured three employees of the Baghdad Governorate were able to attend a workshop detailing the GoI's procedures on Letters of Credit as part of efforts to improve budget execution.
- The Ministry of Labor and Social Affairs' (MoLSA) commitment to continue operation of the al-Karada juvenile female rehabilitation center at its current location, rather than cede the property to the Ministry of Interior for its use as a residence, is a significant accomplishment.

Top 5 ESF-PRDC Projects (On-going/complete)

PRT Project Title	Sector	Status	Total Cost	FY Funding
Repair Karkh Water Treatment Plant	PW&W	Construction Underway	\$7,904,369	FY06S ESF
Karkh Sewage Treatment Plant "Final Mile"	PW&W	Complete	\$4,897,577	FY06S ESF
BSP Overlay all Residential and City Roads in M636.	T & C - Trans	Construction Underway	\$4,346,278	FY06S ESF
Design and Construct Al Araby Club Expansion for Youth Center Facility	BHE - Education	Construction Underway	\$3,602,190	FY07S ESF
BSP Overlay all Residential and City Roads in M634.	T & C - Trans	Construction Underway	\$3,257,937	FY06S ESF

PRDC Economic Support Fund (ESF)

NET App	NET App Value	Awarded	Awarded Value	Started	Started Value	Completed	Completed Value
82	\$115,325,820.00	79	\$109,223,536	72	\$99,443,362	14	\$17,480,835

**Information provided by the Office of Provincial Affairs and PRT Weekly Summary.*



COMPLETED PROJECTS

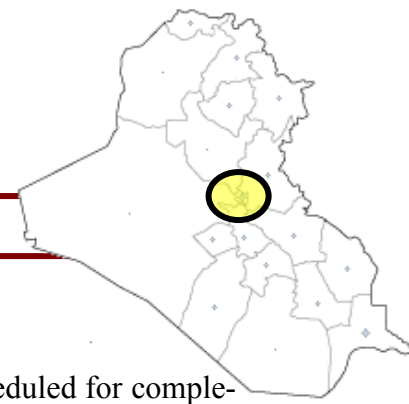
PROJECT HIGHLIGHTS

- Work on **Al Ameen 400 kV Substation Rehabilitation**, an IRRF-funded project, was completed in March 2005 and was needed to distribute electrical power carried by the power lines from the generating plants to this location. It now acts as a switching station to transfer the power received to other locations as the load necessitates. The main objective was to eliminate power cuts and outages affecting the residential, commercial, and industrial areas near this location.
- The **First Responder Network**, an IRRF-funded project, was completed in January 2006 and allowed procurement of radio base stations, switching centers, transceivers, and handsets in four phases. The justification was seen as the following: Effective radio communication for police, fire department, emergency medical, and civil defense forces.

Top Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
Infrastructure Project, Public Building USAID	KARKH	\$298	INTERNATNL DEVELPMNT	IRRF
Al-Resafa Community Stabilization Program	AL-RESAFA	\$129	INTERNATNL DEVELPMNT	ESF
Community Stabilization Program, USAID	AL-RESAFA	\$124	INTERNATNL DEVELPMNT	ESF
ED/ED-600 68 Sector Materials Supply	AL-RESAFA	\$98	ELECTRICAL	IRRF
Doura Power Plant Rehab Units 5 & 6	KARKH	\$89	ELECTRICAL	IRRF
Distribution Subsector Management Administration	AL-RESAFA	\$62	ELECTRICAL	IRRF
Al Ameen 400KV S/S Rehab	AL-RESAFA	\$61	ELECTRICAL	IRRF
Construct Brigade IIF Compound at Ar Rasheed	KARKH	\$58	S & J	IRRF
Construct 6th DIV Units at Old Muthana Airfield	BAGHDAD INTERNATIONAL AIRPORT	\$58	ISFF DEFENSE FORCES	ISFF
TC-001 First Responder Network—Region 5		\$53	S & J	IRRF

 =Project Highlighted



PROJECTS IN PROGRESS

PROJECT HIGHLIGHTS

- The **Qudas Power Plant Expansion** began in February 2007 and is scheduled for completion May 2009. The IRRF-funded project will provide an additional 200 to 246 Megawatts to the Baghdad ring.
- Work on the IRRF-funded **Farabi and Jamila 132 kV Substation** continues and is scheduled to complete in June 2008. These substations are essential for the secure and reliable transfer of electrical power from the generating plants to the load centers of East Baghdad. This is a particularly poorly served area of Baghdad and the present electrical network is severely overloaded.
- Construction on the ISFF-funded **1st Brigade, 6th Division Iraqi Army Headquarters**, and remaining facilities is set to complete next month. Renovation of these facilities will support a number of Iraqi military forces.

Top 10 Projects by Total Cost

Project Name	District	Cost (Million USD)	Category	Fund Type
Construct Qudas Power Plant Expansion		\$176	ELECTRICAL	IRRF
Farabi & Jamila 132 kV S/S - Construct-	AL-RESAFA	\$50	ELECTRICAL	IRRF
National Police Sustainment Facility at Al Tajiyat	AL-RESAFA	\$44	ISFF INTERIOR FORCES	ISFF
Recruit Training Center, Baghdad Police College	AL-RESAFA	\$31	ISFF INTERIOR FORCES	ISFF
Director General Intelligence Service Headquarters		\$31	ISFF DEFENSE FORCES	ISFF
Construction of Facilities to Support ISOF Brigade at Area IV	BAGHDAD INTL AIR-PORT	\$26	ISFF DEFENSE FORCES	ISFF
Iraqi National Police Headquarters (Site 1) Prosperity		\$15	ISFF INTERIOR FORCES	ISFF
WCR/CTC - HQ Barracks, Renovate 5 Bldgs for IGFC		\$14	ISFF DEFENSE FORCES	ISFF
PW-102 Wahda Water Treatment Plant Rehabilitation	AL-RESAFA	\$13	PW & WATER	IRRF
Renovation of Iraqi AF HQ and Ground Forces Command - WCR	AL-RESAFA	\$13	ISFF DEFENSE FORCES	ISFF

 =Project Highlighted